

STANDARD PRESENTATION

Ghazi Barotha Taraqiyati Idara

As of Jun, 2026



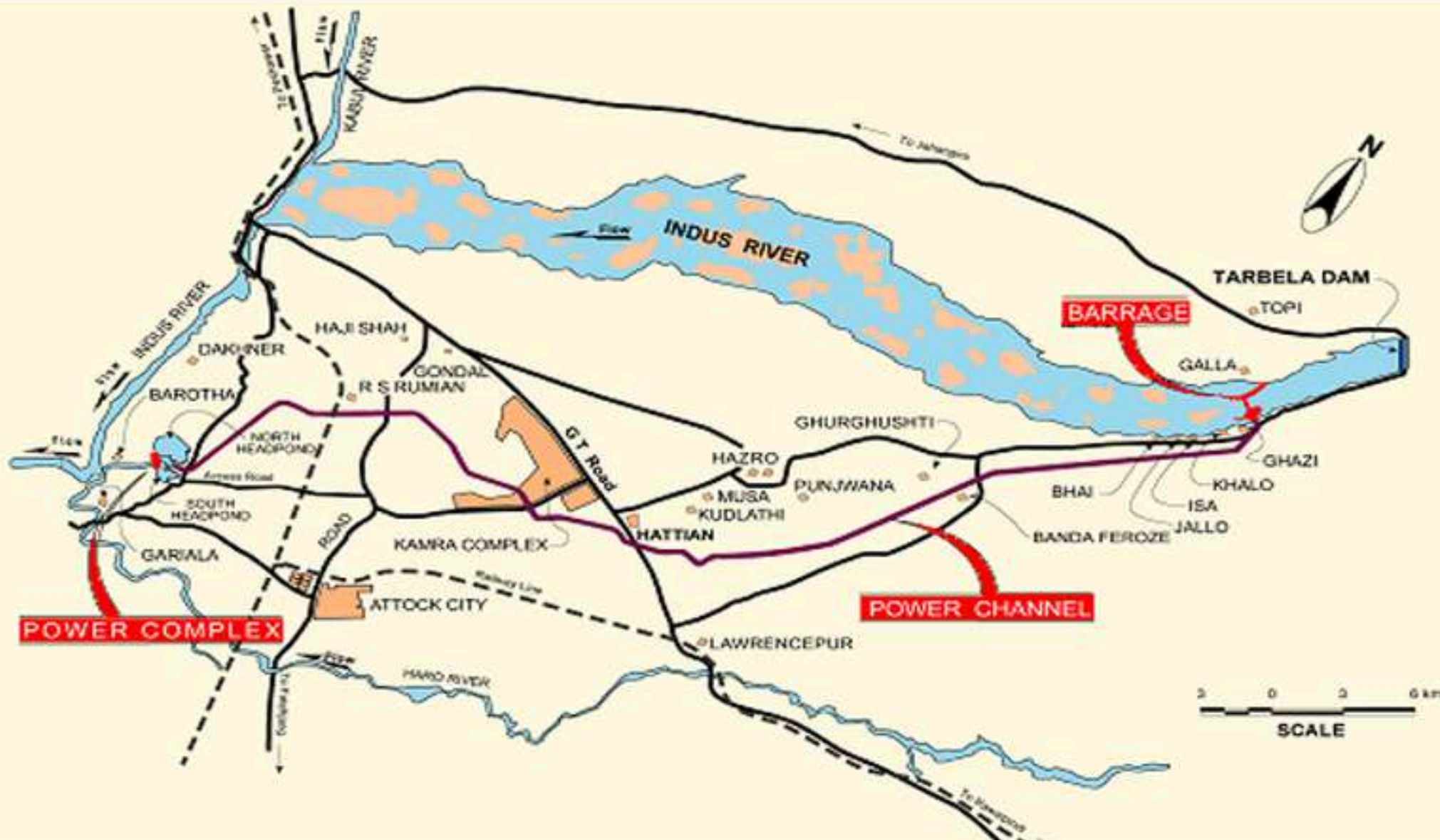


BACKGROUND

Ghazi Barotha Hydropower Project of WAPDA is a Mega Project of WAPDA generating 1450 MW of Electricity. The project is in a vast area and about 85000 kanals of land was to be acquired for its construction. WAPDA's past experiences in Tarbela & Mangla Dam construction implied the need for community participation in resettlement and development; NRSP having experience in community participation helped to establish Project NGO GBTI; WAPDA provided endowment fund of Rs 100 million and 99 million for the Integrated Regional Development Plan (IRDP);

GHAZI-BAROTHA HYDROPOWER PROJECT

PROJECT PLAN AND LAYOUT



VISION

Directly and indirectly, GBHP Project Affected Persons (PAPs) will be organised in the form of their own organisations. The community institutions and their activists are recognized by the Government and private development agencies as vehicles for sustainable development and poverty reduction.

MISSION

To ensure fair and just implementation and compensation packages announced for affected communities of Ghazi Barotha Hydro Project (GBHP) through the involvement of all stakeholders and promote area development programme with a special focus on the poor and deprived communities.

OBJECTIVE

To foster the institutions of the people in all villages and settlements in GBHP affected area through a committed cadre of community activists and community extension workers/specialists. GBTI works to harness people's potential for poverty reduction and improve their quality of life

Since 1995

PROGRAMME AREA GBHPAFFECTED DISTRICTS



PROGRAMME AREA MICROFINANCE DISTRICTS



SECTORS

**Social
Mobilisation**

**Affectees
Facilitation Cell**

**Gender & Social
Sector Services**

**Human Resource
Mangement**

**Rural Microfinance
& Enterprises
Development**

**Environment &
Natural Resource
Management**

**Health/Bearvement
Support Fund**

**Physical
Infrastructure &
Technology
Development**

GBTI CAPABILITY STATEMENT

- Registered under the Companies Ordinance 1984, the companies act 2017 as an independent company
- It has its own Endowment Fund;
- It has a license to carry out Investment Finance Services as NBMFC
- It has an independent Governing Body of Experts (Board of Directors);
- Certified by the Pakistan Centre of Philanthropy as an NPO
- Member of Rural Support Programmes Network
- Member of Pakistan Micro Finance Network
- Member organization of Human Resource Development Network.
- Managed credit lines from commercial banks up to Rs.600.00 million.
- Exemptions on Income from Income Tax and Zakat Authorities;
- Horwath Hussain Chaudhury & Co. are the Auditors of the Company;
- It has its Credit Pool
- Separate Audit of its Micro Credit Programme;
- Has an Internal Auditor – Independently working and responsible to report to the Management/Board of Directors.
- Prepared Integrated Regional Development Plan at the time of its establishment and before initiation of the GBHP project;
- Implemented various projects such as IRDP, Infrastructure schemes, training and microcredit programmes with the funding of different donors like WAPDA, CIDA, PPAF and RSPN as well as from its own funds

DONORS FOR DEVELOPMENT

WAPDA (79.0M)

IRD

1995-2004

PPAF (487.765M)

CPIs, Trainings, Livelihood, DPM, ENRM

2002-2026

CIDA (1.40M)

Health Dispensary

2001-2002

RSPN (8.06M)

PMSIL, SWM, GS, AFC

2004-2013

DONORS FOR MICROFINANCING

PPAF (190.0M)

MC Reflows

2011-2017

PPAF (346.94M)

Interest Free Loans

2012 to date

SBP (263.31M)

Credit lines for Microfinancing

2024 to date

PMN (2.80M)

MIS, Training

2014-2015

WAPDA (20.0M)

Microcredit Pool

1995 to date

GBTI IN A GLANCE (AS OF JUN, 2026)

3,730

Community Organisations

39,599

Persons received trainings including managerial and skill development

27.771

Million Rupees disbursed to 1,312 poor under the CIF

124

Village Development Organisation

30,681

Affectees have been paid

184,142

Persons insured under the Health and Bearvement Support

16

Local Support Organisations

4,411.55 (97%)

Million Rupees have been paid to Affectees

305,403

Persons benefited under the Gender & Social Sector Services

64,346

Members Community Organisations

6.625

Billion Rupees loan disbursement to 220,581 persons

821

Physical Infrastructure Projects completed benefiting more than 32,974 families

49,730 (33.3%)

Organised Households

299.161

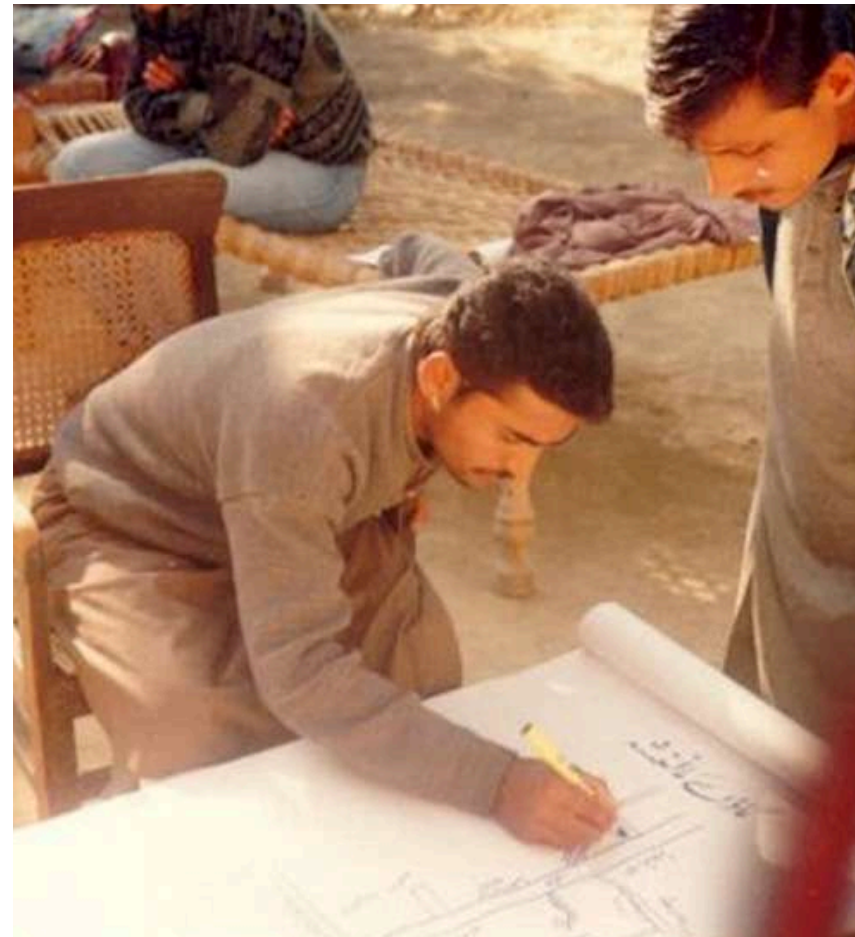
Million Rupees is an Outstanding Portfolio

346,328

Community members benefited under Agriculture, Livestock and Poultry

METHODOLOGY

- To mobilize people's willingness through the provision of social guidance, GBTI takes the following steps;
- Collect baseline information through village profile
- Foster rural men and women into the Community organisation and encourage them to pool savings
- Conduct Community Management Skill Training of Officer Bearers
- Prepare Micro Investment Plans which identify development opportunities at the household, group (mohalla) and village level
- Linking up community institutions with various programmes/projects and donors



SITUATIONAL ANALYSIS AND POVERTY ASSESSMENT

- Village/Union Council level Socio-Economic Survey
- Local economic factors, professions, landholding, natural resources etc
- Levels of education, health, Public infrastructure, imports and exports of the village; and the community perception of the problems of utmost importance confronting them and past efforts to overcome them
- The poverty profile is prepared based on Poverty Score Cards PSCs and the CO classifies each household in the village into four categories;
 - Extremely Poor (0-11)
 - Chronically Poor (12-18)
 - Transitory Poor (19-23)
 - Poor (24-39)
 - Non poor (40-above)

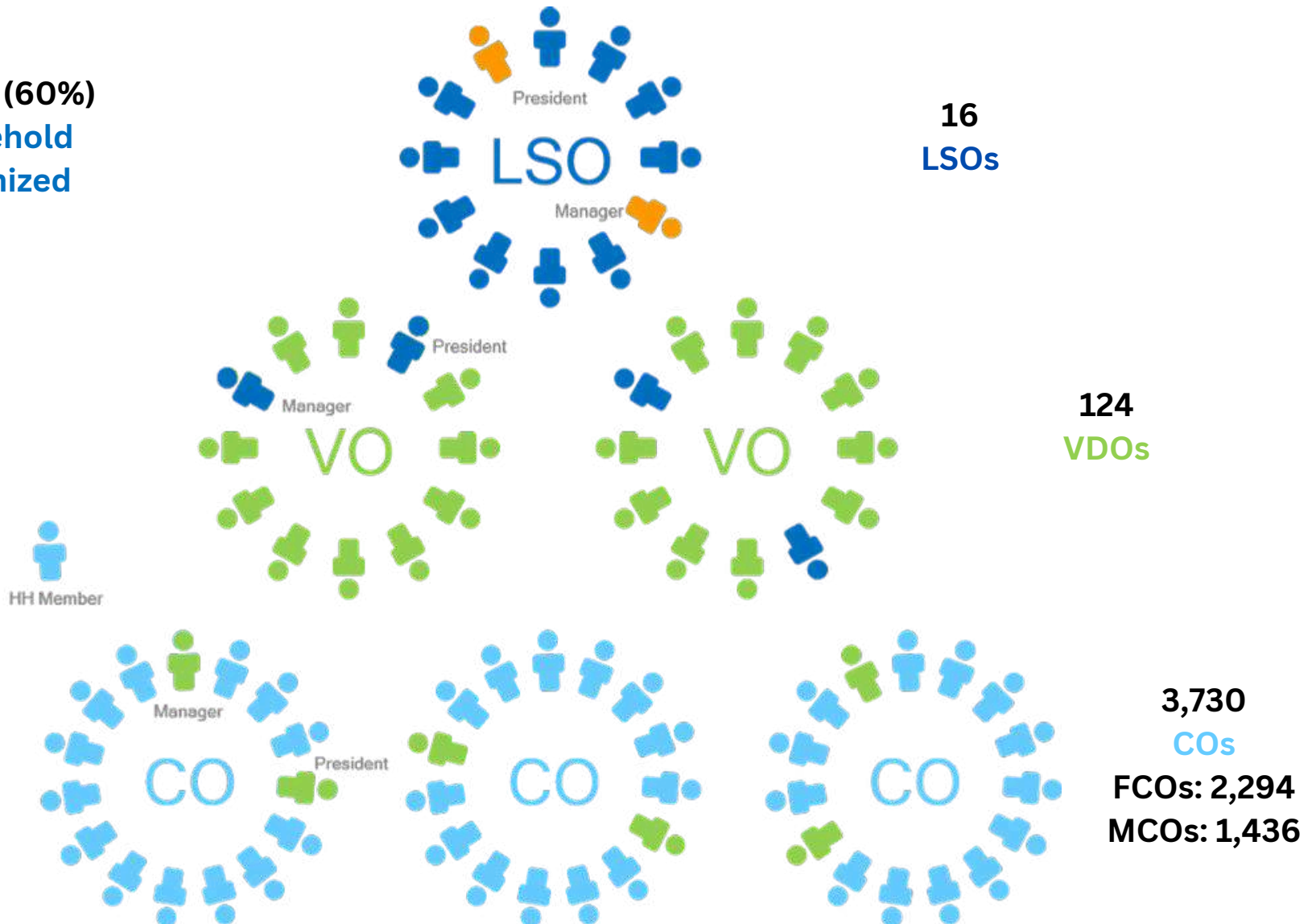
WHAT IS A COMMUNITY ORGANISATION (CO)

- Group of people (about 10-25 households); one from each household, live in the same geographical proximity and share common interests
 - Select their office bearers (President and Manager)
 - Meet Regularly
 - Member households save and pool their savings into a joint CO account
 - Decision by absolute majority, in general body and in writing
-



FOSTERING A THREE-TIERED SOCIAL MOBILISATION NETWORK

49,730 (60%)
Household
Organized





SOCIAL MOBILISATION SUMMARY OF ACHIEVEMENTS

Description of activities	Female	Male	Mix	Total
Community Organizations (COs) formed	2,294	1,436	-	3,730
CO Membership	37,786	26,560	-	64,346
CO Savings (PKR Million)	11.84	5.58	-	17.28
Village Organizations (VOs) formed	3	4	117	124
Local Support Organizations (LSOs) formed	-	-	16	16



AFFECTEES FACILITATION CELL

- Land compensation payments to be paid: Rs.4,560.61M
- Total No. of Affectees: 36,958
- Land compensation payments made: Rs.4,411.55M (96.3%)
- No. of Affectees Paid: 35,622 (96.38%)
- Remaining Payments: Rs.149.062 M (3.27%)

AFFECTEES FACILITATION CELL

Amount (Rs. In Million)					
Province	Total awarded amount	Amount paid	%age	Remaining	%age
Khyber Pakhtunkhwa	1,170.99	1,166.36	99.60%	4.63	0.40%
Punjab	3,389.62	3,245.19	95.74%	144.43	4.26%
Total	4,560.61	4,411.55	96.73%	149.062	3.27%
Affectees					
Province	Total Affectees	# of Affectees Paid	%age	Remaining	%age
Khyber Pakhtunkhwa	10,159	8,717	85.81%	1,442	14.19%
Punjab	26,799	21,964	81.96%	4,835	18.04%
Total	36,958	30,681	83.02%	6,277	16.98%
Land (Kanals-Marlas)					
Province	Land Required	Land Awarded	%age	Remaining	%age
Khyber Pakhtunkhwa	25,643.00	25,640.03	99.99%	2.17	0.01%
Punjab	59,528.02	59,484.19	99.93%	43.03	0.07%
Total	85,171.02	85,124.22	99.95%	45.2	0.05%

AFFECTEES FACILITATION CELL

Resettlement Claim Commission-RCC	TDP	GBHP	Total
Total No. of Cases	40	410	450
Cases Settled in courts	37	88	125
RCC-1st Round			
No. of applications entertained	3	46	49
No. of cases settled	1	15	16
No. of cases dismissed	2	31	33
Amount paid to 16 cases	Rs.62 million		
RCC-2nd Round			
No. of applications entertained	0	123	123
No. of cases settled	0	84	84
No. of cases dismissed	0	39	39
Amount paid to 77 cases	Rs.279.3 million		
RCC-3rd Round			
Total No. of cases	2	222	224
No. of cases by WAPDA	0	144	144
No. of cases by Affectees	2	78	80
No. of meetings convened	0	69	69
No. of applications received	0	67	67



HUMAN RESOURCE DEVELOPMENT

- Mandatory training for community leaders and managers in leadership and managerial skills
- Mandatory GBTI Orientation Training Workshop (OTW) for all staff
- Demand/market-based vocational and technical skills training programme



COMMUNITY MANAGEMENT SKILL TRAINING

To improve managerial skills of Office bearers of Community Institutions (COs/VOs/LSOs)



TECHNICAL & VOCATIONAL TRAINING

The Vocational Training Programme, enhances the technical skills of community members and contributes to self-employment



SUBJECT SPECIFIC TRAINING

The short term Training Programme enhances the skills on the specific subjects of community members and contributes to minimising household expences

HUMAN RESOURCE DEVELOPMENT

HRD Components	Events/Beneficiaries	As of Jun, 2026
Community Management Skill Trainings (CMSTs)	Events	292
	Men	2,332
	Women	3,307
Subject Specific Trainings (SSTs)	Events	1,476
	Men	1,981
	Women	19,513
Tech & Vocational Trainings (T&VTs)	Events	601
	Men	2,424
	Women	4,462
Staff Management Trainings (From July 2012 to date)	Events	289
	Men	3,356
	Women	2,224
Total Events		2,658
Total Men Beneficiaries		10,093
Total Women Beneficiaries		29,506
Total Beneficiaries		39,599

A photograph of a group of women in a meeting room. Some women are wearing headscarves. They are looking at a presentation screen. The text "GENDER & SOCIAL SECTOR SERVICES" is overlaid on the image.

GENDER & SOCIAL SECTOR SERVICES

GBTI acknowledges Gender Mainstreaming as a means of consciously raising the visibility and support of women's contributions to poverty alleviation. The Guiding Principles of GBTI's Gender Policy are as follows; **Gender Integration**: GBTI realizes that addressing gender inequality as a crosscutting theme, **Diversity and Intersection**: Gender equality requires recognition that every policy, program, and project affects women and men differently. **The partnership** between men and women: It involves working with men and women to bring about changes in attitudes, behaviour, roles, and responsibilities. **Empowerment** enables women and men to identify unequal power relations and unequal access to and control over resources. **Gender Equality/Equity**: It is a conscious effort to ensure that one's rights or opportunities do not depend on being male or female. GBTI is aware that its efforts and contribution



GENDER MAINSTREAMING

GBTI has identified gender as a cross-cutting theme. This requires that gender be integrated into policy planning, programming, implementation, and evaluation of activities.



EDUCATION PROMOTION

Increasing access to education by supplementing the government efforts and participating in donor programmes. Capacity building of Schools Management Committees, Teachers Training, Schools Improvement Plans, Missing facilities Early Childhood Education



HEALTH IMPROVEMENT

Increasing access to health services by supplementing the government efforts; Immunization and Polio Initiatives. Participation in projects for Mother and child health care, Reproductive health and family planning, Medical camps, Eye care initiatives etc

GENDER & SOCIAL SECTOR SERVICES

Activity	As of Jun, 2026	
	Activities	Beneficiaries
Gender Responsive Awareness		
Gender Sensitivity Workshops (staff)	8	145
Gender related awareness in community	47	949
Arrangement of NADRA Camps	137	15,922
Women Empowerment		
Destitute linkages	55	80
Presentation skills training	55	2,312
Establishment of vocational centres	8	625
Women's business promotion	95	2,399
Women's legal issues addressed	13	13
Facilitation in establishing/reactivation of COs, CCBs	7	1,300
Livelihood Enhancement Protection Fund (LEP)	568	3,931
Community Investment Fund (CIF)	1,312	9,140

Activity	As of Jun, 2026	
	Activities	Beneficiaries
Education Promotion		
School endowment	2	275
Schools improvement	1,138	4,406
Community teachers training	18	1,447
Literacy programme (office bearers)	2	40
Early Childhood Education Centres/Adult literacy centres	80	1,534
Adult/Child literacy programme events/campaigns	32	1,045
No of out of school children enrolled in schools	81	2,534
Health Improvement		
Health awareness workshops	824	26,989
Health awareness seminars	20	3,272
Traditional birth attendants training	85	85
Medical/eye/ anti-natal/vaccination camps	838	29,701
TBA kits provided	95	95
Dialysis kits provided to DHQ	196	1,161
Local NGOs reactivation/capacity building	14	5,572
Dispensary Improvement/Reactivation	6	1,603
Solid Waste Management	12	3,370
Hygiene kits provided	99	99



ENVIRONMENT & NATURAL RESOURCE MANAGEMENT

- Forges linkages with government line agencies and private service providers
- Imparts training to farmers
- Fosters Community Resource Persons/Workers
- Provides knowledge and information about methods of managing agriculture and livestock
- Implements special projects e.g Prime Minister's Initiative for Livestock
- Ongoing Vaccination & Treatment Programme for Livestock
- Plantation Drive (Distribution of forest/fruit plants)
- Agriculture Innovation Programme
- Distribution of Improved Seed of Wheat, Canola and Groundnut



AGRICULTURE PROMOTION

Plantation Drive (Forest and Fruit)
Distribution of Improved seeds
Guidance & Demonstration Plots
Establishment of Grapes Orchard
Nurseries establishment
Kitchen Gardening



LIVESTOCK, POULTRY & DAIRY FARMING

Animal Vaccination and De-worming
Free Animals Treatment Facility
Distribution of Poultry units
Training of CLEWS (PMILS)
FLF Training



OTHER ACTIVITIES

Programme Introductions, ENRM
Awareness workshops, Camps, Field
days, Distribution of
Pamphlets/Brochures/Calendars
Linkage with line Agencies

ENVIRONMENT & NATURAL RESOURCE MANAGEMENT

Activity	As of Jun, 2026	
	Activities	Beneficiaries
Agriculture		
Plants raised (Forest and Fruit)	720,934	54,684
Improved seeds (kg)	292,164	3,679
Fertilizer provided (01bag=50kg)	5,271	1,395
Potato seeds provided through CAVC (01bag=50kgs)	1,096	92
Guidance & Demonstration Plots	422	422
Sprayed Area (Acers)	606	195
Tunnel Vegetable (R&D)	5	5
Land Levelling	109	15
Grapes Orchard established	11	1,590
Nurseries established	10	6,350
Agri-Machinery (spray machines)	25	350
Kitchen Gardening (Packets Seed)	28,400	26,756
No. of Soil Tests	3,019	995

Activity	As of Jun, 2026	
	Activities	Beneficiaries
Livestock		
Animals Vaccination and De-worming	96,092	9,174
Animals treated	86,579	30,210
Animal/Poultry Vaccination through linkages	1,117,025	175,728
Poultry units provided (01 units= 06 birds)	26,231	4,496
Honey Production (kg)	1,209	8
Quail Farms established	10	46
Dairy Farms established	2	2
No. of Clinics established (PMILS)	2	2
No. of CLEWS trained (PMILS)	2	26
Feed blocks provided for animals (kg)- Linkage	600	25
FLF Training	126	2,530
Other Activities		
ENRM Awareness workshops, Camps, Field days	1,100	12,579
Pamphlets/Brochures/Calendars Distribution	10,085	13,060
Linkage with line Agencies	72	1,731

A woman wearing a green headscarf and a green patterned dress is seen from behind, working in a cluttered shop. The shelves are filled with various items, including colorful fabrics, bottles, and other goods. The scene is dimly lit, with a blue overlay on the right side.

RURAL MICROFINANCE & ENTERPRISES DEVELOPMENT

The Community Organisations (COs) fostered by GBTI prepare Micro Investment Plans. Members prepare household-level MIPs and the CO prepares MIPs at group level. Individual members are most interested in carrying out income-enhancing/generating activities. This usually requires training or financial capital, sometimes both, to begin or expand an income-generating activity. GBTI has created a programme of skills enhancement and a credit line to meet these household-level needs. RMED's primary role is to ensure that microfinance funds are available to poor households through COs and groups.



LIVESTOCK, POULTRY & DAIRY FARMING

Microfinancing for Livestock,
Poultry & Dairy Farming



AGRICULTURE PROMOTION

Microfinancing for Agricultural inputs;
seeds, fertilizer, pesticide, etc.
Livestock. Lift irrigation, land-leveling,
and other productive infrastructure



ENTERPRISES DEVELOPMENT

Microfinancing for
Small business/enterprise
development



INTEREST-FREE LOAN SCHEME

- Interest Free Loan
- for Income generation activities
- Poor women (PSC: 0-40)



TIJARAH SARMAYA SCHEME (SHARIA COMPLIANT)

- Microfinancing for Businesses
- Profit & Loss Sharing
- PSC: Above 40



COMMUNITY INVESTMENT FUND

- Interest-Free Loan/grant
- for Income generation activities
- Extremely Poor women (PSC: 0-11)

RURAL MICROFINANCE & ENTERPRISES DEVELOPMENT

Program/component	Particulars	As of Jun, 2026	
		Amount	Beneficiaries
Microfinancing	Interest Free Loans	1,645,923,000	48,064
	Tijarah (Sharia Compliant)	2,928,623,950	77,455
	Community Investment Fund (CIF)	27,771,000	1,312
	Micro loans	2,051,061,000	95,062
	Total	6,653,378,950	221,893

RURAL MICROFINANCE & ENTERPRISES DEVELOPMENT

Donor/Source of Fund	Particulars	As of Jun 2026
PPAF	No. of Loans	9,178
	Amount	16,425,000
IFL (PPAF)	No. of Loans	48,064
	Amount	1,645,923,000
MC- Reflows (PPAF)	No. of Loans	4,080
	Amount	100,000,000
GBTI (MC)	No. of Loans	81,804
	Amount	1,934,636,000
GBTI (PLS)	No. of Loans	77,455
	Amount	2,928,623,950
Total	No. of Loans	220,581
	Amount	6,625,607,950

HEALTH/BEARVEMENT SUPPORT FUND

Health/Bearvement Support Fund	As of Jun, 2026
Total # of Person Insured	184,142
Men	14,730
Women	169,412
Premium Collected (Rs.)	34,783,390
Total # of Claims received	985
Claims Approved & Reimbursed	736
Claims Rejected/Pending	249
Amount Reimbursed (Rs.)	10,922,225
Number of Health Cases	378
Number of Death Cases	358



PHYSICAL INFRASTRUCTURE & TECHNOLOGY DEVELOPMENT

The purpose of this sector is to offer guidance to Community Organisations in technical and of infrastructure-related activities and construction-related initiatives. GBTI also acts as an intermediary support and facilitates linkages of the COs with donor agencies, including Government Departments, involved in providing infrastructure services in rural areas.

The Objectives of this sector are to;

- *Involve local community members in the identification, planning, execution, and monitoring of physical infrastructure schemes.
- *Enhancing the capacity of the local community. Make efficient and productive use of local resources.
- *Demonstrate the acquired skills and capacities of the community to other agencies.
- *Create a sense of ownership and responsibility.



HEALTH PROMOTION

10 health centres/dispensaries rehabilitated to provide the conducive environment with improved facilities focusing mother & child health.



EDUCATION PROMOTION

52 school improvement projects were completed to increase the existing capacity and to provide a conducive environment for education



DRINKING WATER SUPPLY SCHEMES

78 Drinking Water Supply Schemes were constructed to provide clean and safe water to poor community



COMMUNICATION

To increase the accessibility from fields to the market there were 218 link roads/bridges/culverts were developed



SANITATION

To improve sanitation 356 street pavements/toilets/drains projects were completed



IRRIGATION

To conserve water 51 irrigation schemes were completed including water channels, drip irrigation systems, pipe irrigation and a check dams



PROTECTION WORK

Under the Disaster Preparedness & Mitigation, 46 protection works/retaining walls were developed to conserve land and water



BIOGAS PLANTS

09 Biogas plants were installed which are not only healthy cooking alternatives but also generating organic fertilizer



CHECK DAM

VDO Jaba constructed a check dam with the financial and technical support of GBTI to conserve rain water which is irrigating more than 200 hectares of land

PHYSICAL INFRASTRUCTURE & TECHNOLOGY DEVELOPMENT

Scheme/project Type	Projects	Total Cost	GBTI Share	Community Share	Beneficiary HHs
Communication	218	203,841,791	165,077,691	38,764,100	8,899
DWSS	78	23,063,852	17,823,899	5,239,953	2,070
Education	52	22,183,543	14,429,277	7,754,266	6,174
Health	10	3,337,832	3,035,653	302,179	1,696
Irrigation/Check dam	51	33,378,352	25,702,040	7,676,312	1,436
Sanitation	356	130,159,461	101,923,374	28,236,087	7,840
Protection Work (DPM)	46	26,500,225	21,976,160	4,524,065	4,849
Bio-Gas Plants	9	485,000	233,000	252,000	9
Housing	1	417,002	216,757	200,245	1
	821	443,367,058	350,417,851	92,949,207	32,974

Thanks