

QUARTERLY PROGRESS REPORT

Jun, 2026



Quarterly Programme Update

As of Jun, 2026

Harnessing People's Potential

Ghazi Barotha Taraqiati Idara
Monitoring, Evaluation & Research Section

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INTRODUCTION

- Ghazi Barotha Taraqiati Idara (GBTI) was established as a Project Non-Government Organisation (PNGO), in 1995 with the financial support of WAPDA in the Ghazi Hydropower Project (GBHP) area.
- GBTI is a Non-Government Organisation registered as a company limited by guarantee under section 42 of the companies ordinance (1984).
- It is an approved Not for Profit Organisation under clause 2 (36) of the Income Tax Ordinance, 2001.
- It is certified as an NPO by the Pakistan Centre of Philanthropy, the certification agency of the Government of Pakistan.
- It is licensed to carry out Investment Finance Services as a Non-Banking Microfinance Company.
- It is a member organisation of the Rural Support Programme Network.
- It is a member organisation of the Pakistan Microfinance Network.
- It is a member organisation of the Human Resource Development Network.
- It is a member organisation of the International Union for Conservation of Nature.
- GBTI core operations are managed from the income of an endowment fund provided by WAPDA.
- It is an autonomous and independent organisation.
- It has no pre-conceived package for delivery of services or supplies.
- It is a gender-sensitive development organisation.
- It has no political agenda.

Vision

Directly & indirectly GBHP Project Affected Persons (PAPs) will be organised in the form of their own organisations. The community institutions and their activists are recognized by the Government and private development agencies as vehicles for sustainable development and poverty reduction

Mission

To ensure fair and just implementation and compensation packages announced for affected communities of Ghazi Barotha Hydro Project (GBHP) through the involvement of all stakeholders and promote area development programme with a special focus on the poor and deprived communities

Objective

To foster the institutions of the people in all villages and settlements in GBHP affected area through a committed cadre of community activists and community extension workers/specialists. GBTI works to harness people's potential for poverty reduction and improve their quality of life.

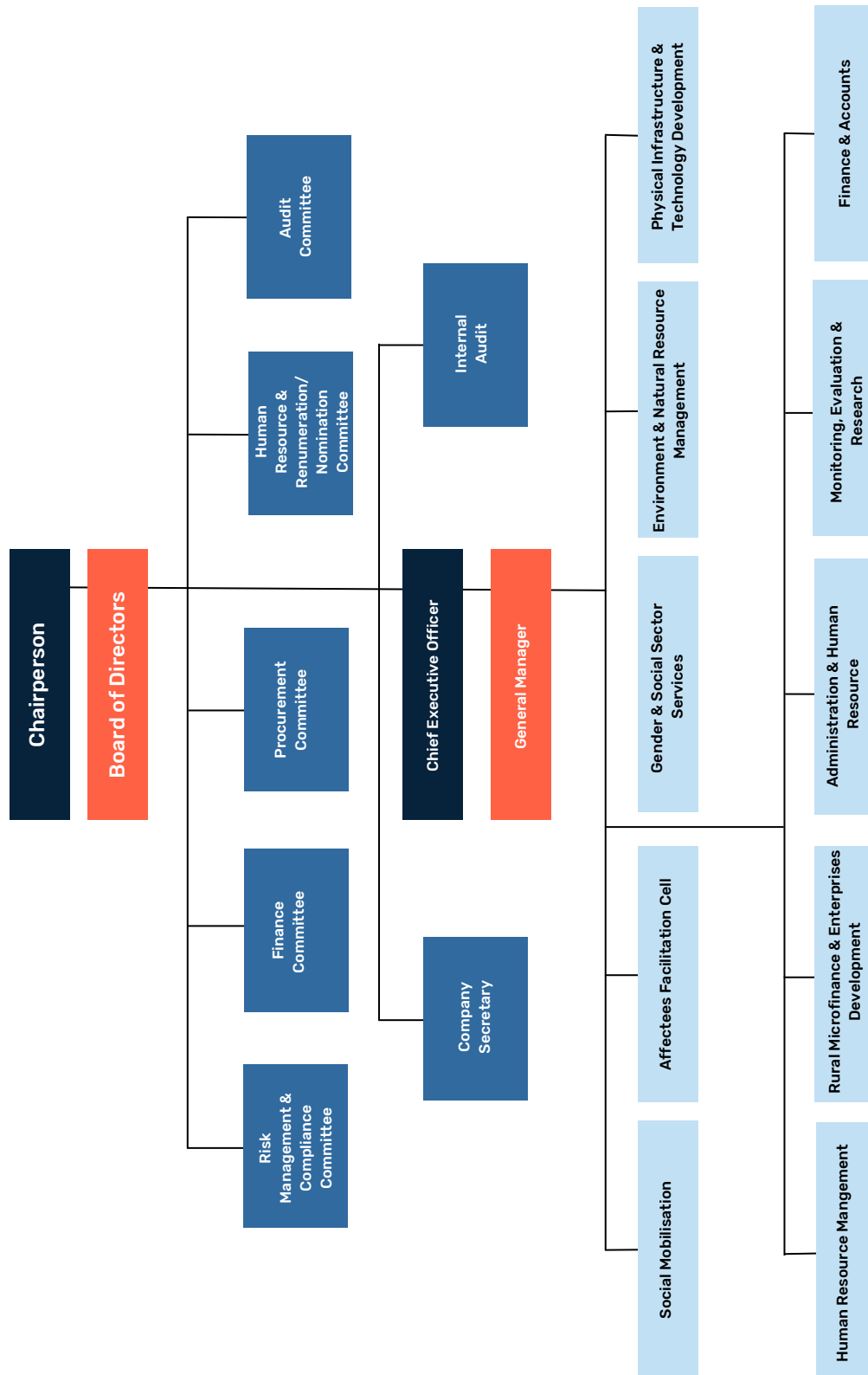
Key Assumptions

- People have tremendous potential and willingness to identify and prioritize development activities.
- There is at least one Activist in each community who is willing to mobilize the community.

ACRONYMS

ADB	Asia Development Bank
AFC	Affectees Facilitation Cell
BRDCC	Building Resilience to Disasters and Climate Change
BISP	Benazir Income Support Programme
CIF	Community Investment Fund
CMST	Community Management Skills Training
CI	Community Institutions
CO	Community Organisations
CPI	Community Physical Infrastructure
CRP	Community Resource Person
ENRM	Environment and Natural Resource Management
FLF	Female Livestock Farmers
GAD	Gender and Development
GBHP	Ghazi Barotha Hydro Power Project
GBTI	Ghazi Barotha Taraqiati Idara
HRD	Human Resource Department
HRDN	Human Resource Department Network
IRDP	Integrated Regional Development Plan
IRM	Institute of Rural Management
IUCN	International Union for Conservation of Nature
LBoD	Local Board of Directors
LEP	Livelihood Enhancement Programme
LHW	Lady Health Worker
LSO	Local Support Organization
LSON	Local Support Organizations Network
MER	Monitoring, Evaluation and Research
MIS	Management Information System
MFI	Micro Finance Institution
NBMFC	Non-Banking Microfinance Company
NRSP	National Rural Support Programme
NPO	Non-Profit Organization
PCP	Pakistan Centre of Philanthropy
PITD	Physical Infrastructure and Technology Development
PLS	Profit & Loss Sharing
PO	Partner Organization
PPAF	Pakistan Poverty Alleviation Fund
RSPN	Rural Support Programme Network
RSP	Rural Support Programme
SM	Social Mobilization
SSK	Shoaib Sultan Khan (The Patron of GBTI)
SO	Social Organiser
SSI	Small Scale Infrastructural Scheme
VDO	Village Development Organisation
WAPDA	Water and Power Development Authority
WB	World Bank

ORGANIZATIONAL STRUCTURE



PROGRAMME AREA

Programme Area including Microfinance Operations			GBHP Affected Area		Field Staff				
District	No. of Tehsil	No. of Union Councils	No. of Tehsil	No. of Union Councils	No. of Branches	No. of Offices	Men	Women	Total
Attock	6	72	2	12	1	8	18	13	31
Swabi	4	53	1	6	1	2	2	10	12
Haripur	3	45	1	4	1	6	10	6	16
Abbottabad	2	51	0	0	1	2	5	9	14
Rawalpindi/ICT	7	46	0	0	1	3	4	3	7
Total	22	263	4	22	6	19	39	41	80
Gender wise percentage of staff							49%	51%	100%

CORPORATE OFFICE

IRM Complex, Office # 7, Park Road, Sunrise Avenue, Chak Shahzad, Islamabad

Management/Professional Staff	Support Staff	Total
05	12	17

SSK RESOURCE CENTRE

Major Tahir Road, Darus Salam Colony, Attock

Professional Staff	Support Staff	Total
04	08	12

GBTI IN A GLANCE

As of Jun, 2026

3,730

Community Organisations

49,730 (33.3%)

Organised Households

124

Village Development Organisation

64,346

Members Community Organisations

16

Local Support Organisations

30,681

Affectees have been paid

39,599

Persons received trainings including managerial and skill development

4,411.55 (97%)

Million Rupees have been paid to Affectees

6.625

Billion Rupees loan disbursement to 220,581 persons

27.771

Million Rupees disbursed to 1,312 poor under the CIF

299.161

Million Rupees is an Outstanding Portfolio

305,403

Persons benefited under the Gender & Social Sector Services

346,328

Community members benefited under Agriculture, Livestock and Poultry

821

Physical Infrastructure Projects completed benefiting more than 32,974 families

184,142

Persons benefited under the Community Health Support Fund

BACKGROUND

Ghazi Barotha Taraqiati Idara (GBTI) a Development Organization was registered as a project non-profit organization in October 1995 under the Companies Ordinance of 1984.

The background to its establishment and the experiences since then are quite different from the other rural support programmes. In the late 1980s the required additional generating capacity was estimated at 7,000 to 9,000 MW by 2005. Although significant private sector thermal generating capacity was anticipated between 1995 and 2000. Additional hydropower capacity was also required. It is in this context that the Ghazi Barotha Hydropower Project (GBHP) was identified. Intended to support the country's least-cost development programme for expanding electricity generation, enhancing the reliability of power supply, and improving the power system control. GBHP was set up in the public sector by WAPDA a government-owned utility. The project was designed to divert water from the Indus at Ghazi in Haripur district, about 7 km downstream from the Tarbela dam to a 52 km long concrete-lined channel. The channel was then to transport the water to a power plant at Barotha in Attock district.

The objective of the project was to meet the demand for electricity in Pakistan by generating hydropower with minimal environmental and resettlement impacts. GBHP was completed in ten years (1994-2003) at a cost of about \$2bn. It has three main components: a barrage at Ghazi, about seven kilometre downstream from Tarbela, with a 71mm² storage capacity; a 52 km long lined channel from Ghazi to Barotha; and a power complex at Barotha with 1,450 MW generating capacity. The power transmission lines to the national grid system have also been installed. GBHP is a run-of-the-river project with far less environmental and social impact than is often associated with large dams and reservoirs. The project experienced unexpected delays in its construction because of several factors including shortfalls in counterpart funds and disputes with labour, contractors, and the

project-affected population (PAP) concerned with land acquisition, compensation, and resettlement. The implementation plan for the project included mitigation measures for the protection of the environment and a Resettlement Action Plan (RAP) to address the issues of land acquisition, payment of compensation for land, income, and assets, relocation of houses, and resettlement of people affected by the project.

WAPDA and co-financers, led by the World Bank, decided that a Project Non-Governmental Organisation (PNGO) should be established to (i) assist the 55 villages in Attock, Haripur, and Swabi districts affected by the project to find appropriate and fair solutions to compensate the households for the appropriation of their land and to agree acceptable resettlement plans: and (ii) provide support through participatory organisations to enable the affected communities to raise their living standards.

In 1994, WAPDA signed a Memorandum of Understanding with NRSP to support the affected communities and help establish the proposed PNGO. According to the agreement, NRSP together with community participation, a survey of 48 villages conducted in the project area prepared village profiles put in place" a team of social organisers and other specialists, and familiarised them with the project and its location, land records, and rules governing the ownership and transfer of land, and prepared an integrated regional development plan (IRDP) for the PNGO to carry on the development work through participatory organisations to be formed by affected communities in the project area. Consequently, In October 1995, NRSP registered the PNGO as Ghazi Barotha Taraqiati Idara under the Companies Ordinance of 1984 and GBHP WAPDA provided Rs.100m to PNGO as an endowment fund and Rs.99.376m to implement IRDP.

In view of socio-political challenges, WAPDA recognized that to implement an effective and

Resettlement Action Plan (RAP) in the GBHP Project area, WAPDA would require the assistance of a specialized organization in interfacing with affected communities to resolve the most intricate issues of land compensation and other resettlement matters.

WAPDA also envisage and opportunity to ensure that the local communities benefit from the construction of GBHP Project in a long-term and all-round way and not by way of piecemeal compensation. These tasks could best be carried out only with the active participation of the communities. The communities can also ensure sustainability of project gains, overtime. Clearly, in carrying out these specialized tasks, the communities need a long-term partnership with a body that can provide the required organizational support.

Major Objectives

GBTI pursues its objectives in the following two major categories:

Advocacy and Conflict Resolution:

To facilitate a multi stakeholder consultation and interaction mechanism in achieving the desired GBHP project objectives.

Poverty Alleviation:

To work as a catalyst, promoting participatory development of the affected communities to bring about lasting improvements in the quality of lives of the people of the Project area.

A Unique Governing Structure:

GBTI is governed by an independent Board of Directors (BoD). The governing Board is unique in many respects and distinguishes GBTI from other similar development and advocacy based organisations and exclusively portrays "Good Governance," deep rooted in the organisational structure, right from top to bottom. The Board consists of "Technical Directors" and those directly elected by the community organisations in their capacity as members of the "Local Board of Directors (LBOD)", who act in harmony with the local development needs. The LBOD effectively voice the concerns of GBHPP affectees, for a fair and timely resolution of their concerns.

GBHP Affected Area

GBTI primarily works in the GBHP Project area, which consists of 55 affected villages located in three districts; Attock in Punjab province, Haripur and Swabi in KPK province and now it has expanded its programme in 142 villages with the total population consisting of about 553,718 persons living in the 22 affected Union councils (UCs), whereas two UCs (Zarobi and Maini) were included in 2013. Moreover, the microcredit programme has also been expanded to Haripur, Rawalpindi, Islamabad. GBTI has successfully dealt with most of the issues, faced by directly affected persons, while social mobilization intervention remained functional to bring the 73,829 households in 22 UCs under organised folds for promotion of a participatory socio-uplift work in the Project area.

The Project area lies within the borderlands of Punjab and KPK. The affected area is further divided in four regions i.e. Sarwala and Chachh regions in district Attock, Ghazi region located in tehsil Ghazi of district Haripur and the Right Bank Side region in district Swabi. At present, GBTI works in the field through the lesion offices, located in Sarwala, Chachh, and Ghazi regions. The majority of inhabits are Pakhtun in origin. There is a mixture of other groups of whom "Awans" are the largest. Linguistically the majority speaks variants of Punjabi, and Seraiki with Hindko predominant in the Ghazi and Chach regions and the distinctive Attock dialect in Sarwala region. The whole Project area is "Barani" / rain-fed, with a slight difference in terrain, rainfall, groundwater resources, and agricultural productivity.

GBTI implemented the Integrated Regional Development Programme (IRDP) of Rs.99.76 million in its programme area smoothly and successfully through WAPDA funding. The funds for IRDP were fully utilized by the end of the financial year 2006-2007 since inception and an amount of Rs.19.762 million as a credit pool is being maintained by GBTI out of a total of 99.76 million rupees. WAPDA Audit Department also conducted an audit of IRDP funds provided to GBTI and issued an audit certificate. In addition to the above, WAPDA provided Rs.100 million as an endowment fund to GBTI for its sustainability. This experience enabled GBTI to access more donors.

SOCIAL MOBILISATION

GBTI works to release the potential abilities, skills and knowledge of rural men and women, to enable them to articulate their aspirations and to effectively organise the resources they need to meet their identified needs. The purpose is poverty alleviation – enabling people to break the cycle of poverty, which begins with the lack of opportunity, extends to the well-known miseries of economic and nutritional poverty and leads new generations to endure the same conditions. The process is social mobilisation – bringing people together on new terms for a common purpose. The conceptual tools are ‘social guidance’ (recruiting local men and women who will take on a leadership role), advocacy, capacity building and awareness raising. The programmatic tools are training, support to institutions, micro-credit, infrastructure development, environmental & natural resource management and ‘productive linkages’.

Social Mobilisation, the core of GBTI’s philosophy is based on acknowledging that the community is the center of all development activities. Social mobilisation is the process that leads to fostering of Community Institutions (CIs). This is a dynamic and participatory process of empowering people, especially the poor and socially excluded, for their socio- economic and political upliftment in a sustained manner. Once CIs have been fostered, then the poor households are enabled to begin to identify, prioritise, plan and think about their developmental needs jointly. Community Institutions are formed on the following three-tiered structure:

- Organising 15-20 households into Community Organisations (COs) at neighbourhood or muhalla level;
- Federating COs into Village Organisations (VOs) at village level, and;
- Federating VOs into Local Support Organisations (LSOs) at Union Council (UC) level.

This “three tier model” (COs/VOs/LSOs) ensures



Meeting with the members of community organisations, Surg Salar, Attock

community participation, ownership, capacity building, accessibility to services, accountability, and transparency and links the communities with government and non-government organizations and with the local markets.

Progress During the Period Jul 2025 to Jun, 2026

During the period 86 COs were formed with the membership of 1,229 and 07 VO have been formed with the membership of 103. Through these CIs, poor households are being identified for livelihood and vocational/skill training to improve their livelihood through linkage development.

Over the year, the cumulative number of COs are 3,730 having 1,436 male COs and 2,294 women COs. These COs federated into 124 VOs at the village level and then federated in 16 LSOs the apex organisations at the union council level. The total number of organised households has become 49,601 with the membership of 64,346 encompassing 26,560 men and 37,786 women members. The average number of members per CO is 17. The programme coverage of GBTI has reached 61% per cent. The Total savings of COs organised through GBTI has now become Rs.17,287,235/- consisting of Rs.5,585,562/- savings of men and Rs.11,843,673/- savings of women. The average saving per member is Rs.268/-.

AFFECTEES FACILITATION CELL

GBTI Board of Directors approved the establishment of a separate cell on the 8th of December, 2003 to facilitate GBHP affectees and to solve problems including land compensation payments, enhanced land compensation, legal matters, and resettlement issues, etc. The cell comprises of experienced staff to perform as a task force in coordination with the local representatives of the community. The objective is to facilitate the Water and Power Development Authority (WAPDA) and the Project Affected Persons (PAPs) more efficiently.

AFC Resource Centre

Affectees Facilitation Cell (AFC) Resource Centre was established in 2003 on the advice of GBTI's Patron Mr. Shoaib Sultan Khan, the purpose and objective of the Resource Centre is to share GBTI's experiences and lessons learnt with any future mega projects for smooth implementation. In this regard, all previous record was streamlined in a systematic & presentable manner with the support of RSPN.

Up to the end of **June, 2026** out of a total of 36,958 Project Affected Persons (PAPs), 30,681 have been paid their land compensations with an amount of Rs.4,411.55 million.

On the 13th of Aug, 2015 WAPDA constituted a "Land Acquisition and Resettlement Committee" (LARC) to scrutinize applications



GBTI is not only facilitating but also organising meetings of the Land Acquisition and Resettlement Committee (LARC) with the community and affectees of GBHP to settle their cases out of the court.

of TDP/GBHP affectees and prepared a list of eligible claimants whose cases were pending with courts before 2010 to settle in the "Resettlement Claim Commission" (RCC).

In the first round GBTI was not a member, however, in the second round, GBTI organised number of consultation meetings with concerned PAPs individually and collected their willingness to settle their cases out of the court. As a result of these meetings, 127 applications were received. Out of 123 hearings, 84 cases have been settled and 39 withdrawn by the affectees. While payments of Rs.279.93 million were made to 79 cases.

Tube-Well User Associations (TUAs) persuaded the installation of 11 tube wells on the sold spoil banks in KPK under the "Spoil Bank Disposal Policy". So far out of 11 tube wells, 07 are fully functional, and the remaining 04 could not be functional due to different reasons.

GBTI has shared the categorization of pending land compensation payments with WAPDA for taking appropriate steps for 79% of total PAPs whose payments are below Rs.10,000/-. GBHP-WAPDA developed three orchards of oranges on spoil banks, every year the auctions of these orchards take place to sell oranges to local community farmers. GBTI as a member not only participates in auctions but also disseminates information through activists and community organisations.



AFC Resource Centre, Attock

LINKAGE DEVELOPMENT

Villages and local authorities are catalysts for change and drivers of development. A multilevel governance approach is needed to deliver development to citizens/villagers and make sure that poor and marginalized groups are included in economic growth policies. But how can governments at all levels cooperate effectively and how can capacities at the national and local level be strengthened? The concept of Linkage Development is further elaborated as the 17th goal under the “Sustainable Development Goals (SDGs)”.

Despite some positive developments, a stronger commitment to partnership and cooperation is needed to achieve the SDGs. That effort will require coherent policies, an enabling environment for sustainable development at all levels and by all actors, and a reinvigorated Global Partnership for Sustainable Development. A successful sustainable development agenda requires partnerships between governments, the private sector, and civil society. These inclusive partnerships built upon principles and values, a shared vision, and

shared goals that place people and the planet at the centre, are needed at the global, regional, national and local level. For this reason the concept of social mobilisation is being adopted by Rural Support Organisations, GBTI is one of them who is not only constituting three tiered organisations COs/VOs/LSOs in its programme area but also building the capacity of the community with the help of different donor organisations.

In GBTI programme the process of social mobilisation was carried out in 1995 while implementing the Integrated Regional Development Plan and for the land compensation payments to affectees. Local Support Organisations fostered by GBTI at union council level are continuously developing linkages with government and non-government departments for developmental activities and poverty alleviation achieving the seventeenth SDG “The partnerships for the goals” and on self-help basis;

Meeting with the office holders of Local Support Organisations



SELF-HELP INITIATIVE PROGRAM

The Program's aim is to provide financial and technical support to poor families by organizing people in community institutions as well as developing their skills so that they can stand on their own feet and lead a dignified and prosperous life.

Introduction;

The main objective of the program is to organize people into their community institutions (COs, VO and LSOs) through social mobilization. And to make people aware of how they can reap individual and collective benefits from the following activities through savings, mutual agreement and consultation. And can lead a prosperous life as a respectable citizen while contributing to the journey of development

- To Establish early childhood education and care centers for children between three to five years of age
- Conducting vocational and technical training courses for youth (women and men) to promote skills
- Organizing free medical check-up camps and awareness campaign focusing mother and child health care
- Providing fruitful and forest plants to make the environment clean and pleasant
- To provide micro health insurance to get free treatment facility up to Rs.20,000/-
- Providing vegetable seeds at household level as well as imparting training in kitchen gardening
- Conducting small training courses at home level to reduce costs of household significantly
- Provision of interest-free loans to increase household income



Medical/eye/ anti-natal/vaccination camp



Sessions on Career Counseling and Guidance



Distribution of Fruit Plants



HUMAN RESOURCE DEVELOPMENT

Human Resource Development (HRD) plays a significant role in development. Acting as a catalyst, it makes ongoing and multi-faceted contributions to increase the overall wealth of the nation. We believe that “skill enhancement is one of the major factors in achieving optimal rural development”.

Since the establishment of HRD component, this sector has been meeting the need for capacity building by teaching new skills or by enhancing existing skills and capacities. With the steady growth in its area of operations.

HRD Objectives

- To enhance people's productivity and to consolidate the human capital base to optimize the utilization of labour.
- To upgrade the technical and managerial skills of rural men and women to increase production and minimize losses.
- To improve the utilization of local resources and reduce dependency on external resources
- To build self-confidence.
- To strengthen village-based skills to enhance productivity and increase returns.

The Staff training portfolio ensures capacity building through three programmes:



Female livestock farmers training is being organized under the Subject Specific Training programme



Detergent making training is being conducted under the Subject Specific Training programme

Management development training, Microfinance training, and Intern training programme.

The **managerial training** programme ensures the level of management skills required for the proper functioning of community organisations. These programmes are led by professionals who have knowledge of the fields, community issues, and training along with their respective qualifications.

The **Vocational Training** Programme, enhances the technical skills of community members and contributes to self-employment. The **Environment & Natural Resource Management Training** Programme strives for optimal utilization of available resources at the local level and provision of assistance to reduce dependency on external resources. The section provides support to members engaged in agriculture, livestock, poultry, water resource development and management, and forestry and rangeland management. **Gender & Social Sector Training** Programme plays a pivotal role by providing training and assistance in health and education. These training programmes are provided in collaboration with governmental and non-governmental institutes and organizations.



Disaster Preparedness & Emergency Response Training Workshop

A two-day Disaster Preparedness and Emergency Response Training was successfully organized in Attock from 12th to 13th November 2025 by Ghazi Barotha Taraqqiati Idara (GBTI) in collaboration with the District Education Department, Attock. The workshop aimed to equip teachers with vital knowledge and practical skills to respond effectively during emergencies and natural disasters in school settings. A total of 40 teachers participated in this valuable capacity-building event. Expert trainer Mr. Abdul Qayyum Khan led the sessions, sharing practical strategies on risk reduction, emergency response planning, and developing safer school environments. The event concluded with a certificate distribution ceremony, graced by Malik Fateh Khan (CEO, GBTI) and Shahwar Gul (DEO, Attock), who appreciated the participants' enthusiasm and commitment to school safety.





Adult Literacy Centres

Ghazi Barotha Taraqiati Idara (GBTI), in collaboration with the National Commission for Human Development (NCHD), successfully established two Adult Literacy Centres in Village Mongiwali and Barotha to promote basic education and lifelong learning among rural women. Prior to the commencement of classes, the appointed teacher received orientation and training on adult education methodologies and learner-centred teaching approaches. Learning materials and books were provided to support the educational process, and a total of 40 women were enrolled and successfully completed the literacy course. The initiative was warmly welcomed by the community and has contributed to improving literacy, empowering women, and expanding access to educational opportunities at the grassroots level.



Synopsis as of 2025

By the end of Jun 2025, there have been 37,412 community members (men/women) and staff trained, including 27,697 (74%) women. 9,715 Office-bearers have been given training under the "Community Management Skill Training" (CMST) component.

4,311 (women) community members have been given training under the technical and vocational training programme such as tailoring machine/hand embroidery, cushion and bed sheet making, etc. 2,418 (men) community members have been given training under the technical and vocational training in several different trades' i.e. heavy machinery, building electrician, civil surveyor, driving and plumbing, etc. Under the "subject-specific training" component 20,040 community members have been given training on subject-specific such as candle making, pickle making, detergent making, and tie & dye, etc.

Progress During the Period Jul 2025 to Jun, 2026

- 04 Community Management Skills Training events were successfully organized, benefiting a total of 105 office bearers of Community Institutions (CIs).
- 48 Community Resource Persons were participated in "Annual Conference 2025" for the strengthening of partnership for the community development
- 25 events of SSTs (Candle making, Tie & Dye, Oil making, desserts making and Shampoo making) to benefit 838 women
- 16 training session were conducted for the Female Livestock Farmers (481 Beneficiaries)
- 45 teachers were given training session on "Career Counseling & Guidance"
- 05 days training conducted for 39 Teachers of Community Based ECE centers (2 Events)
- 11 Lady health workers were given sessions on telemedicine.
- 03 departmental workshops were organized in three districts: Abbottabad, Swabi and Attock to strengthen linkage development of government departments with community institutions. (39 Participants)
- 04 women completed vocational training in computer course
- 12 women completed vocational training in adda work embroidery
- 07 training camps were organized to train 81 women on tailoring and dress designing.
- 15 women completed training in beads work for making decoration pieces.
- 06 male members given training under the "Ustad/Shagird programme.

- 40 Government teachers were given training on "Disaster Preparedness & Emergency Response"
- RMED staff receives refresher training on various topics such as CART "Credit Appraisal and Recovery Techniques" and Risk Management. During the period 16 workshops were organised. (290 Beneficiaries F:120, M:170)



GBTI successfully concluded its two-month Vocational Training Camp at Village Borha, District Attock. A total of 12 dedicated female trainees completed hands-on training in aari work, fabric designing, silma work, and sitara decoration. During the closing visit, trainees proudly showcased beautifully stitched garments and decorative samples prepared during the training. Instructor Ms. Anum highlighted the trainees' consistent participation and impressive progress throughout the course.

Ms. Farzana Tahir graced the closing day, appreciated the trainees' hard work, and encouraged them to continue practicing these income-generating skills at home. Community members also acknowledged GBTI's efforts, recognizing the centre's valuable role in empowering local women and promoting skill development in Village Borha. A successful initiative contributing to women's empowerment and community development!



Vocational Training Centre – Women Skill Development Programme

Ghazi Barotha Taraqiyati Idara (GBTI) successfully conducted a two-month Vocational Skills Training Programme through its Vocational Training Centre, benefiting more than 150 women during the reporting period. The training equipped participants with practical skills in cutting, stitching, drafting, and garment construction, enabling them to pursue self-employment and income-generating opportunities. An external evaluation was conducted to assess the trainees' learning outcomes, with participants demonstrating satisfactory practical knowledge and skills. The programme has significantly contributed to women's empowerment by enhancing their technical capacities, improving livelihood opportunities, and promoting economic self-reliance and sustainable community development.





Training Workshop on Career Counseling & Guidance

Date: 21 November 2025

A one-day Career Counseling and Guidance training workshop was successfully conducted at Mehtab Khursheed Memorial School & College, Kotha, District Swabi, led by Master Trainer Mr. Khizar Abbas. A total of 30 teachers actively participated in the highly engaging sessions, which focused on enhancing their understanding of diverse career opportunities and strengthening their capacity to guide students toward informed career decisions. The workshop played a key role in building a strong foundation for teachers' professional growth and development. In the next phase, similar sessions will be delivered to students of various Government High Schools and Colleges, ensuring wider impact and better career awareness among youth.



GENDER & SOCIAL SECTOR SERVICES

GBTI has identified gender as a cross-cutting theme. This requires that gender be integrated into policy planning, programming, implementation, and evaluation of activities. GBTI believes that its efforts to reduce poverty cannot achieve its full potential unless the organization addresses the constraints that limit the capabilities of men and women to improve their standard of living and quality of life. Key aspects of this are:

1. Recognizing and harnessing the full potential of rural men and women
2. Increasing their productive capacity
3. Reducing barriers, which limit men's and women's participation in society.

GBTI acknowledges Gender Mainstreaming as a means of consciously raising the visibility and support of women's contributions to poverty alleviation. The Guiding Principles of GBTI's Gender Policy are as follows:

Gender Integration: GBTI realizes that addressing gender inequality as a crosscutting theme requires that women's views, perceptions, needs and aspirations shape the development agenda as much as those of men

Diversity and Intersection: Gender equality requires recognition that every policy, program, and project affects women and men differently.

The partnership between men and women: It involves working with men and women to bring



Free medical facility is being provided in GBTI programme area focusing on mother & child health

about changes in attitudes, behaviour, roles, and responsibilities at home, in the workplace, in communities, and the society at large.

Empowerment enables women and men to identify unequal power relations and unequal access to and control over resources and the implications of unequal power relations for a prosperous society. Empowerment begins with consciousness-raising and leads to self-realization.

Gender Equality/Equity: It is a conscious effort to ensure that one's rights or opportunities do not depend on being male or female. GBTI is aware that its efforts and contributions to poverty reduction must be coupled with actions to eliminate gender inequalities to promote sustainable human development.

Progress During the Period Jul 2025 to Jun, 2026

- During the period 2,663 women participated in 44 "Health Awareness Workshops" organised by GBTI.
- 2,802 persons have been given free medical facilities with basic medicines in 43 medical/health camps organized.
- GBTI established 18 new Early Childhood Education Centres with the support of concerned VDOs. Now a total of 55 ECE centers are being managed with the support of GBTI.
- 50 Chairs were supplied to GGHS, Thalikut, Kotehra
- 48 Chairs and 6 Tables were supplied to GGES BahadurKhan
- 17 Computers were given to 04 Government adopted schools to establish computer labs.
- 8,788 persons registered under Health/Bereavement support fund; however, the fund of Rs.95,000/- provided to 11 persons against their health claims.



Vocational Training Camp – Village Sarai Salah, District Haripur
Date: 27 December 2025

GBTI successfully concluded its two-month Vocational Training Camp at Village Sarai Salah, District Haripur. A total of 15 dedicated female trainees completed hands-on training in dress designing, cutting and stitching.

During the closing visit, trainees proudly showcased beautifully stitched garments and decorative samples prepared during the training. Instructor Ms. Yasmeen Akhtar highlighted the trainees' consistent participation and impressive progress throughout the course and encouraged them to continue practicing these income-generating skills at home. Community members also acknowledged GBTI's efforts, recognizing the centre's valuable role in empowering local women and promoting skill development in Village Borha. A successful initiative contributing to women's empowerment and community development!



Early Childhood Education Centre, Kamra, District Attock



Early Childhood Education Centre, Nortopa, District Attock

Early Childhood Care and Education

GBTI planned to expand comprehensive Early Childhood Care and Education (ECCE), with a special focus on reaching the most vulnerable and disadvantaged children. Early Childhood Development adopts a holistic approach that supports children's physical, emotional, social, and cognitive growth during their formative years.

With the support of concerned Village Development Organizations (VDOs) and District Education Departments, GBTI has successfully established 53 ECCE Centres, enrolling 1,001 children. These centres are being effectively managed by locally identified teachers from the communities. To ensure quality learning, the selected teachers received a five-day specialized training based on manuals developed by Quaid-e-Azam Academy for Educational Development.

GBTI has equipped each centre with essential resources, including furniture, educational toys, game equipment, stationery, and other learning accessories. These centres are not only preparing children for formal schooling but are also fostering positive values such as health awareness, hygiene practices, etiquette, and good manners.

Community-based ECCE Centres;

- 1.VDO Nortopa (24)
- 2.VDO Pindwal (24)
- 3.VDO Barotha (09)
- 4.VDO Shamsabad (13)
- 5.VDO Dhok Haji Ahmed (13)
- 6.VDO Kamra (21)
- 7.VDO Kottah (16)
- 8.VDO Jalo (14)
- 9.VDO Galla (15)
- 10.VDO Attock Khurd (15)
- 11.VDO Phulanwali (15)
- 12.VDO Chuna kari (18)
- 13.VDO Manser (16)
- 14.VDO Mulah Mansoor (18)
- 15.GGPS Bahadur Khan (48)

- 16.VDO Mosa (18)
- 17.VDO Dhok Gama (20)
- 18.VDO Pandak Village (24)
- 19.VDO Dhaknair (25)
- 20.VDO Ferozbanda (21)
21. VDO Swabi Boba Khail (15)
22. VDO Marghuz One (25)
23. VDO Havellian (25)
24. VDO Zaida (25)
25. VDO Gohrabad (15)
26. VDO Roomian (13)
27. VDO Jaba (15)
28. ECE Kisran GGPS (15)
29. ECE Sirikot (15)
- 30.ECE Sojhanda GGPS (17)
31. ECE Baghnilab GGPS (15)
32. ECE Dehdan (18)
33. ECE Sultan Pur (17)
34. ECE Ghazi GGPS (15)
35. GGPS Dher (15)
36. GGPS Bhai Banda (15)
37. VDO Pontian (14)
38. GGPS Nagharchian (20)
39. GGPS Mora Khalifa (28)
40. GGPS Mirpur Hussain (25)
41. GGPS Qazipur (22)
42. GGPS Dhokgama (29)
43. GGPS Hassanpur (23)
- 44.GGPS Batakra (15)
- 45.ECE Bharwal (15)
- 46.ECE Jhangra (15)
- 47.ECE Mera Gujrat (17)
- 48.GGPS Khalo (32)
- 49.ECE Khokar Mera (15)
- 50.ECE Mirpur Abbottabad (15)

ECCE Centres handed over to the Government Programme

51. VDO Surg (23)
52. VDO Chechi Village (28)
- 53.ECCE Bagh Nilab (11)
- 54.VDO Madhrota (11)
- 55.VDO Jityal (15)



International Women's Day Celebration – Balkhtiar Women Project

On 8 March 2026, Ghazi Barotha Taraqiati Idara (GBTI) celebrated International Women's Day in District Haripur under the Balkhtiar Women Project, funded by PTCL/Ufone and the Pakistan Poverty Alleviation Fund (PPAF), in collaboration with the Institute of Rural Management (IRM). The event brought together women participants to promote women's empowerment and environmental stewardship through a tree plantation campaign and an awareness walk focused on environmental conservation and climate change. The activity highlighted the important role of women in leading sustainable community initiatives, fostering environmental responsibility, and contributing to a greener and more resilient future.



Successful Completion of 5-Day ECCE Teachers Training

10–14 November 2025

SSK Resource Centre, Attock

GBTI successfully concluded a comprehensive 5-day training program for ECCE teachers, aimed at strengthening early childhood teaching practices through hands-on learning and practical demonstrations. Throughout the training, participants explored a wide range of essential themes, including:

- Recognition of colors and shapes in early learning
- Developing an effective learning environment & establishing learning corners
- Health and hygiene practices in early childhood care
- Importance of proper nutrition for children's growth and development
- Cognitive development in early childhood
- Understanding Intelligence Quotient (IQ)
- Understanding Emotional Quotient (EQ)

- Social Quotient (SQ) and its significance in child development

Trainer: Mr. Safeer Ahmad delivered insightful sessions on early learning concepts, classroom setup, cognitive development, and child-centered practices. Trainer: Mr. Bilal guided participants in creatively designing thematic learning corners and teaching body parts using interactive and engaging activities. We were honored by the visit of CEO GBTI, Mr. Malik Fateh Ali Khan, and GM, Mr. Agha Zafar Ali Khan, who appreciated the teachers' active participation and acknowledged the trainers' valuable contributions. They emphasized the importance of Early Childhood Education and encouraged teachers to implement the learned techniques to ensure holistic child development. The training remained highly interactive, focusing on practical demonstrations, creative activities, and activity-based learning, empowering teachers with enhanced skills to nurture young learners.





Women Skill Development Training Programme

Ghazi Barotha Taraqiati Idara (GBTI) successfully conducted a two-month skill development training programme at its Main Office in Mirpur, District Abbottabad, under the technical supervision of Madam Raheela. The programme provided practical training in bag making, embroidery and stitching, and advanced embroidery techniques, equipping participants with market-oriented vocational skills. Through hands-on learning and continuous mentorship, the training enhanced participants' technical capacities, creativity, and employability while promoting sustainable livelihood opportunities. The initiative reflects GBTI's continued commitment to women's economic empowerment, inclusive skill development, and strengthening community resilience through market-driven vocational training.



COMMUNITY HEALTH/ BEREAVEMENT SUPPORT FUND

Increasing access to health services by supplementing the government efforts; Immunization and Polio Initiatives. Participation in projects for mother and child health care, reproductive health and family planning, medical camps, eye care initiatives etc are the main activities under the given below objectives;

- **Medical Assistance:** Provide financial support to community members facing unexpected medical expenses, including hospitalizations, treatments, medications, and rehabilitation.
- **Bereavement Support:** Offer financial assistance to families to cover funeral expenses, including funeral home costs, cemetery fees, and related services.
- **Health Awareness Campaigns:** Provide health awareness through campaigns/workshops and free medical camps.
- **Sanitation and hygiene:** Awareness to community members and individuals about hygiene practices and providing access to essential hygiene facilities and products.

All claims are processed and managed by GBTI, at present, the coverage is for both the client and his/her spouse. Product options include:

- Hospitalization cover: inpatient hospitalization/daycare expenses due to childbirth, illness, or accidental injury.
- Maternal cover: Pregnancy/ childbirth
- Life and credit cover: funeral expenses are paid, compensation is provided on accidental death or for permanent injury and the outstanding loan amount is paid.

Progress During the Period Jul 2025 to Jun, 2026

GBTI has provided health/Bereavement facility to 8,788 persons. The total amount of Rs.1,757,600/- has been collected during the period. While an amount of Rs.95,000/- has been given against health/bereavement support to 11 persons as per the given detail;

Health Support: 04

Bereavement Support: 07





Formal Inauguration of Free Telemedicine Health Clinic

Ghazi Barotha Taraqiati Idara (GBTI) formally inaugurated a Free Telemedicine Health Clinic at the Sub Health Center, Bahadur Khan, Tehsil Hazro, equipped with a Telemedicine Cart featuring advanced digital medical equipment to improve access to quality healthcare in underserved communities. The facility was inaugurated by Dr. Asad Ismaeel, CEO District Health Authority (DHA), Attock, who appreciated the initiative and highlighted the importance of expanding telemedicine services across sub-health centres in the district. On the occasion, a Free Medical Camp was also organized, providing medical consultations and free essential medicines to more than 100 patients. The event was attended by GBTI Board members, Mr. Ahsan Khan and Colonel Anwar Khan, who acknowledged the efforts of the GBTI team. Implemented in collaboration with the District Health Authority, and with the support of Mercy Corps and Rawal Foundation for specialist consultations and mobile diagnostic services, including X-ray facilities, the initiative demonstrates GBTI's commitment to strengthening accessible, innovative, and sustainable healthcare services for rural communities.





Free Medical Camp

Date: 19 November 2025, Venue: Village Bagh-e-Neelab

GBTI, in collaboration with Rawal Foundation and Mercy Corps, successfully conducted a Free Medical Camp at Village Bagh-e-Neelab to provide essential healthcare services to underserved communities. Through the Telemedicine Cart, patients received ECG, ultrasound, X-rays, blood sugar and BP tests, along with free medicines and treatment. An informative counter was also set up by the Social Mobilizers of the Health & Population Department, offering advocacy and information about the Measles/Rubella campaign and the availability of family planning services at all SDOs of the Health & Population Department. Over 250 patients from Bagh-e-Neelab and nearby areas benefitted from the camp. Specialists from Rawal Foundation provided consultations for women, children, and general patients, and conducted a TB awareness session. Dr. Shahid from Mercy Corps also supported the activities. The community greatly appreciated the joint efforts, which strengthened access to quality, affordable healthcare.



ENVIRONMENT & NATURAL RESOURCE MANAGEMENT

The quality of community life and the ability of communities depends on the relationship of ecological and social systems. The links between poverty and the environment are bidirectional: environmental degradation, whether occurring naturally or as a result of human interventions threatens the livelihoods of the rural poor and most of them depend directly on agriculture, livestock, poultry, horticulture, and orchard management to earn their living. Basic nutritional needs cannot be met when crop yields are reduced because of poor soil quality. Home-based enterprises requiring natural resources are abandoned due to the non-availability and unaffordability of these resources. Similarly, poverty has negative environmental effects when the poor choose unsustainable practices i.e. cutting down trees and polluting water supplies. Whatever the cause of poverty is, environmental degradation affects the poor and vulnerable first due to a lack of adequate socioeconomic resources. This environmental degradation has resulted in the emergence of a new class of poor whose livelihood solely depends on natural resources.

ENRM sector continues to foster productive linkages of COs with the line departments for the purpose of taking benefits from their services. It has established linkages of COs with the agriculture extension department, soil



Awareness raising camp was arranged on precautionary measures against seasonal diseases with the collaboration of District Livestock Department, Attock

conservation, livestock and poultry, and forest and farm management developments.

Environmental & Social Management Framework (ESMF)

To counter the environmental and social consequences "The environment & Social Management Framework" (ESMF) has been prepared to set out the environmental assessment procedures required by PPAF and its Partners Organisations to assess the environmental consequences of PPAF interventions. The following are the objectives of ESMF:

- Prevent execution of interventions with significant individual or cumulative negative environmental and social impacts;
- Minimize potential individual and cumulative negative impacts by incorporating mitigations at the design stage and implementing mitigations at the implementation stage of the interventions;
- Enhance the positive impacts of interventions;
- Protect environmentally sensitive areas
- Enable PPAF and POs to monitor the implementation of ESMF on the basis of intervention-specific structured environmental assessment formats.



Vaccination camps for animals arranged by GBTI



Kitchen Gardening Awareness Sessions

Five Kitchen Gardening Awareness Sessions were conducted, combining practical demonstrations with interactive awareness activities to promote household food production. Participants received hands-on guidance on land preparation, site selection, quality seed selection, proper sowing techniques, the use of organic fertilizers, biological pest control methods, and effective irrigation management to establish successful kitchen gardens at home. The sessions highlighted the importance of kitchen gardening in improving household food security and ensuring access to fresh, healthy, and chemical-free vegetables. By equipping participants with practical knowledge and skills, the initiative encouraged the adoption of sustainable kitchen gardening practices, contributing to improved nutrition, healthier families, and greater household self-reliance.





Vaccination and de-worming of animals



Awareness raining workshop was arranged on precautionary measures for controlling diseases in animals with the collaboration of District Livestock Department, Attock

Disaster Preparedness & Mitigation (DPM)

In case of a natural disaster, GBTI always acts promptly to respond to the needs of the affected people in its programme area. GBTI has vast experience in the resettlement of GBHP-affected people. GBTI not only organized Village Disaster Management Committees (VDMCs) but also trained them under the "Community Based Disaster Risk & Mitigation (CBDRM)" Programme. Under the Disaster Preparedness & Mitigation (DPM) component CBDRM is a collective term encompassing all aspects of planning for preparing and responding to disasters. It refers to the management of the consequences of disasters. The focus is on reducing the impact of the disaster. The systematic approach and practice of managing disaster risk minimizing potential harm and loss. A broad range of activities designed to:

- Prevent the loss of lives
- Minimize human suffering
- Inform the public and authorities of the risk
- Minimize property damage and economic loss
- Speed up the recovery process

Progress During the Period Jul 2025 to Jun, 2026

During the period, the following were the main activities conducted under the ENRM sector;

- GBTI assisted community organisations to raise 55,256 plants including 30,000 forest and 25,256 fruit plants. (11,908 Beneficiaries)
- 150 Silver Poultry sets (5 hens, 1 cock) provided to 150 households to strengthen backyard poultry farming practices.
- 9,521 vegetable seed packets distributed to promote kitchen gardening.
- 2,540 animals/poultry were given free vaccination facilities. (847 Beneficiaries)
- 16,770 animals/poultry were given free medical treatment facilities. (5,512 Beneficiaries)
- 208,639 animals/poultry were given vaccination/treatment facility by linking up community with District livestock department. (19,443 Beneficiaries)
- 481 Female Livestock Farmers were given training on better care for their animals.
- 50 awareness sessions/field days/ programme introductions on agriculture and livestock have been conducted. (1,309 Participants)
- 1000 kilogram of certified wheat seed provided to 20 farmers



A Female Livestock Farmers Training Session was organized by Ghazi Barotha Taraqiati Idara (GBTI) at Village Dhok Gama, Tehsil & District Attock to enhance the skills of rural women in livestock and poultry management at the household level. A total of 30 female participants attended the session with great interest and enthusiasm. The training was conducted by Dr. Yasir Mehmood from the Livestock Department Attock, who shared practical guidance on improving animal health and productivity. Participants were trained on key areas including proper animal and poultry care, balanced feeding, hygiene, suitable housing, and selection of healthy animals. The session also covered egg selection for better chick development, disease prevention through vaccination and basic care, proper management during and after calving, and the importance of regular deworming to maintain livestock health and productivity. Overall, the training proved beneficial in strengthening participants' practical knowledge and skills.



As another important initiative to strengthen livestock-based livelihoods, Ghazi Barotha Taraqati Idara (GBTI), in collaboration with the Livestock & Dairy Development Departments of District Attock and Swabi, has launched **free monthly Veterinary Camps** at the Bahadur Khan, Barotha, and Galla Veterinary Dispensaries. The initiative aims to provide regular veterinary healthcare services to livestock farmers, contributing to healthier animals, increased productivity, and improved rural livelihoods. In addition to veterinary consultations and treatment, awareness sessions are conducted to educate farmers on vaccination schedules, common livestock diseases and their prevention, disease management and timely treatment, and best practices for animal health, nutrition, and livestock husbandry. These monthly camps are expected to enhance farmers' knowledge and promote sustainable livestock management practices across the target communities





Plantation Drive – Aik Beti Aik Shajar

Continuing our efforts for a greener Pakistan, GBTI organized a chain plantation drive today in Havelian, Abbottabad and Village Deedhan, Haripur, with the support of the Pakistan Poverty Alleviation Fund, National Commission on the Status of Women, and the Forest Department Haripur. Under the vision of "Aik Beti Aik Shajar", communities actively participated in planting and distributing hundreds of trees, symbolizing hope, growth, and collective responsibility towards climate resilience. Alongside the plantation activity: A session on seasonal plantation was conducted to create awareness about the importance of tree plantation for climate change and biodiversity. An introduction to GBTI's Microcredit Program was also shared, highlighting opportunities for community empowerment and sustainable livelihoods.





Awareness Seminar on Wheat Productivity Enhancement

Date: 20 October 2025, Venue: Village Mongiwali, Surg Salar

A one-day awareness seminar was successfully organized on Wheat Productivity Enhancement, Judicious Use of Fertilizer, and Varietal Development, led by officers from the Ministry of National Food Security and Research, Islamabad (Sub-department: Pakistan Agricultural Research Council - PARC). Syed Haider Abbas, Senior Scientific Officer, and Mrs. Sundas Waqar delivered insightful lectures highlighting the importance of adopting latest high-yield wheat varieties and the balanced use of fertilizers for sustainable agricultural growth. The event was funded by CIMMYT International, with financial and technical support provided by the PARC Wheat Program.

This joint activity was organized with the full collaboration and on-ground support of GBTI, which is actively working with the Wheat Program in its operational areas to improve farmers' knowledge and productivity.

Together, we are working towards a prosperous and food-secure Pakistan!





Empowering Rural Families through Backyard Poultry Farming

As part of its efforts to strengthen rural livelihoods and enhance household food security, Ghazi Barotha Taraqati Idara (GBTI) implemented a Backyard Poultry Support Initiative in District Attock and Chakwal. Under this initiative, 150 Silver Poultry Sets, each comprising five hens and one cock, were distributed to deserving low-income households. A total of 900 healthy, 12-week-old birds were provided to beneficiary families on more than a 50% subsidy, enabling them to establish and expand sustainable backyard poultry farming. The initiative is designed to improve household nutrition through increased access to eggs and poultry products, while creating additional income-generating opportunities for vulnerable rural families. In addition to improving food security, the intervention promotes self-reliance by encouraging small-scale poultry production as a sustainable livelihood option. It is expected to enhance household resilience, reduce poverty, improve nutritional outcomes, and strengthen the economic well-being of beneficiary families. Through such livelihood-focused interventions, GBTI continues to empower rural communities and contribute to sustainable socio-economic development.





Livestock Farmers Training Program

Ghazi Barotha Taraqiati Idara (GBTI), in collaboration with the Livestock & Dairy Development Department, successfully organized a comprehensive Livestock Farmers Training Program to enhance the knowledge and technical capacity of livestock farmers. The training sessions were facilitated by experienced veterinary doctors, who delivered informative and interactive presentations on modern livestock farming practices aimed at improving animal health, increasing productivity, and enhancing farm profitability. The sessions equipped participants with practical knowledge and scientifically proven approaches to improve livestock health, increase milk yield, and adopt sustainable livestock management practices. Farmers actively participated in discussions, shared their field experiences, and sought technical guidance from the veterinary experts, making the training highly interactive and effective. These capacity-building initiatives contribute significantly to strengthening the livestock sector by enhancing farmers' technical knowledge, promoting preventive animal healthcare, reducing livestock-related losses, and improving household incomes through increased livestock productivity and sustainable farming practices.



RURAL MICROFINANCE & ENTERPRISE DEVELOPMENT

The Community Organisations (COs) fostered by GBTI prepare Micro Investment Plans. Members prepare household-level MIPs and the CO prepares MIPs at group level. Individual members are most interested in carrying out income-enhancing/generating activities. This usually requires training or financial capital, sometimes both, to begin or expand an income-generating activity. GBTI has created a programme of skills enhancement and a credit line to meet these household-level needs. RMED primary role is to ensure that microfinance funds are available to poor households through COs and groups. The section's other major responsibilities include developing information systems that help assess the efficiency, outreach capability, repayment behaviours, and financial viability of the programme.

GBTI does not have a preconceived package, although the microfinance facility is provided only for productive activities. This encourages the COs to utilize natural resources and human capital. These productive activities typically include:

- Agricultural inputs; seeds, fertilizer, pesticide, etc.
- Livestock
- Small business/enterprise development
- Lift irrigation, land-leveling, and other productive infrastructure

Based on its extensive experience GBTI regulates the ceiling for different activities to a maximum of Rs.150,000/-, however, currently average loan size is only Rs.32,500/-



Monthly meeting of RMED staff is being conducted

Interest-Free Loan Programme

GBTI is implementing an interest-free loan scheme under the Government's poverty reduction programme in three Districts Swabi, Haripur, and Abbottabad with an amount of Rs.345 million. The following are the main objectives of the programme;

- To eradicate extreme poverty in the country, and to directly address the issue of rising unemployment.
- To give productive micro-loans to the doorsteps of the poor and facilitate them in economic and social empowerment.
- To enhance poor households' income and improve their quality of life.
- To improve livelihoods and enterprise development through linkages.

So far GBTI has disbursed 48,065 interest-free loans with an amount of Rs.1,645,923,000/-.

FROM CRAFT TO COMMUNITY IMPACT

BIBI RAHEELA, A RECIPIENT OF AN INTEREST-FREE LOAN, WAS RECOGNIZED FOR HER INSPIRING SUCCESS IN INCREASING HER HOUSEHOLD INCOME BY MAKING BEAUTIFUL DECORATION PIECES

Bibi Raheela, a 54-year-old resident of Muhalla Qila, Nawa Sheher Town, District Abbottabad, is married to Sana-Ullah Khan, a school teacher whose modest income barely meets the family's basic needs. The couple has one daughter and one son, aged 21 and 18 years. Raheela herself is also a school teacher, contributing to the family's income. Despite these financial constraints, she remained highly motivated to strengthen her household's financial stability and improve their standard of living.

During a community outreach visit, the team from Ghazi Barotha Taraqiati Idara (GBTI) introduced Raheela to its Interest-Free Loan Scheme and supported her in developing a Micro Investment Plan (MIP) aligned with her existing skills in crochet and beadwork for making decorative items. Recognizing her determination and potential, she applied for financial assistance to expand her small enterprise.

Following a comprehensive social and technical appraisal, her application was approved, and in 2022, she received her first loan of PKR 40,000. She utilized the funds to purchase raw materials and essential tools, which significantly enhanced both the quality and efficiency of her work. As a result, her business grew steadily, enabling her to earn and save approximately PKR 20,000 per month.

After successfully repaying her first loan, Raheela qualified for a second loan of PKR 48,000 in 2023, which she invested in



Date	Loan Amount	PSC
20/09/2022	Rs.40,000/-	32
27/09/2023	Rs.48,000/-	34
05/09/2025	Rs.72,000/-	34

purchasing additional materials and accessories to further expand her business. Building on her continued progress, she later accessed a third interest-free loan of PKR 72,000 in 2025. Over time, her expertise and experience enabled her to become a master trainer, through which she now provides training to young girls and actively transfers her skills to the younger generation.

Beyond her economic achievements, Raheela has remained an active member of GBTI's Self-Help Initiative Program. She regularly participates in community development activities, particularly environmental initiatives, and has actively contributed to plantation drives within her school.

Reflecting on her journey, Raheela shared: "The timely financial support and continuous guidance from GBTI and PPAF enabled me to transform my small initiative into a sustainable source of income and improve my family's quality of life."



TIJARAH

SHARIA COMPLIANT ISLAMIC MODE OF FINANCING

Tijarah is a financing facility to meet customers' needs involved in the manufacturing/trading of goods at competitive pricing. This Islamic mode of financing "selling a commodity as per the purchasing price with a defined and agreed profit markup. This markup may be a percentage of the selling price or a lump sum. This transaction may be concluded either without a prior promise to buy, in which case it is called an ordinary Tijarat/trade, or with a prior promise to buy goods through the institution, in which case it is called a "banking Tijarah" i.e. Tijarah to the purchase order. This transaction is one of the trust-based contracts that depend on transparency as to the actual purchasing price or cost price in addition to common expenses" The salient features are given below.

- The borrower must have at least three years of experience in the related field for which he/she wants to take financing
- The ceiling of financing is up to Rs.100,000 only.
- The borrower must be a resident.
- The duration of the agreement will be six months to one year. In case of death, GBTI will not charge its due amount disbursed.

During the period (FY 2024-25) GBTI has provided Tijarah financing to 8,481 persons with an amount Rs.396,916,000/- covering livestock & enterprise development. So far GBTI has disbursed 70,170 loans with an amount of Rs.2,515,841,950/-under the "Tijarah financing".

Progress Jul 2025 to Jun 2026

During the period, GBTI has provided the micro-financing facility to 8,788 (98% women) persons with an amount Rs.512,676,000/- covering livestock & enterprise development through different fund sources including "Interest free loan" and "Tijarah" microfinancing scheme. While the outstanding portfolio has reached to Rs.231,837,225/-.



A recipient of loan under the Tijarah Financing Scheme

enterprise development through different fund sources. While the outstanding portfolio has reached Rs.299,161,623/-.

Community Livelihood/ Investment Fund (CLF/CIF)

The Community Investment Fund (CIF) is a community-managed model in which small microloans are provided to poor women. However, what is unique in CIF is the fact that not only does it provides access to much-needed, but also loan for income-generating activities; it also builds the confidence and capabilities of poor rural women. The reason for this is that in CIF it is women who make the decisions and not external agencies. Therefore decisions such as whom to provide loans to, and what type of plan are all decided by these organised women themselves. The model has only two conditions that cannot be waived by the community; firstly that the fund should be used by poor women (using a poverty-identification tool, called the poverty scorecard) only for income-generating activities, and secondly that the fund should be used as a revolving fund.

To date, 1,312 poor families have been given loans through these community institutions with an amount of Rs.27,771,000/-.

PHYSICAL INFRASTRUCTURE AND TECHNOLOGY DEVELOPMENT

The purpose of this sector is to offer guidance to Community Organisations in technical and of infrastructure-related activities and construction-related initiatives. GBTI also acts as an intermediary support and facilitates linkages of the COs with donor agencies, including Government Departments, involved in the provision of infrastructure services in rural areas.

The Objectives of this sector are to;

- Involve local community members in the identification, planning, execution, and monitoring of physical infrastructure schemes.
- Enhancing the capacity of the local community.
- Make efficient and productive use of local resources.
- Demonstrate the acquired skills and capacities of the community to other agencies.
- Create a sense of ownership and responsibility.
- Facilitate the process of community needs assessment and prioritization.
- Develop a transparent system during the execution of infrastructure schemes.
- Create effective linkages between communities and other agencies.
- Introduce low-cost technologies

By the end of FY 2024-25, under the community physical infrastructure (CPI) programme (funded through IRDP WAPDA, PPAF Phase I, II, III, IV, Irrigation Projects –WMCs, LACIP-KfW-I, II, Extension-III and PCERT) 817 schemes/projects



have been completed, benefiting 31,858 households. Beneficiaries of these schemes are being proactively persuaded to be informed about the source, type and conditions of financial and technical assistance. The amount of contribution and commitment from GBTI, donors and the COs are equally important and are therefore carefully discussed during the meetings. The total cost of the completed schemes is Rs.454.031 million. GBTI contributed around 80% cost of a scheme; while the COs contributed 20% of the total cost.

Progress During the Period Jul 2025 to Jun 2026

During the period out of 04 projects 03 have been completed including a project of boundary wall at GGPS Bagh nilab. The school is one of adopted government schools of District Attock.

Projects	Total Cost	GBTI Share	Community Share	Education Share	Ben HH	Status
GGPS Bagh nilab	School boundary wall	137,340	90,645	35,708	10,988	100%
Barotha Model Village Dispensary	Repair & Renovations	418,000	418,000	-	-	50%
Nartopa Mother & Child Centre	Repair & Renovations	131,700	131,700	-	-	100%
Bahader khan (Sub Basic Health Centre)	Repair & Renovations	93,711	93,711	-	-	100%

PHYSICAL INFRASTRUCTURE AND TECHNOLOGY DEVELOPMENT



Before
GBHS, Sojenda, District Attock



After
GBHS, Sojenda, District Attock



Before
GGHS, Salar, District Attock



After
GGHS, Salar, District Attock



Before
GGPS, BaghNilab, District Attock



During
GGPS, BaghNilab, District Attock



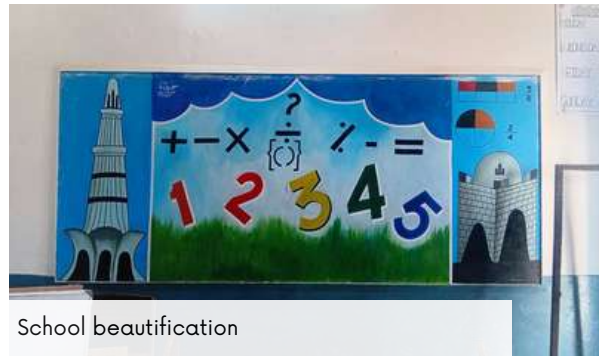
After
GGPS, BaghNilab, District Attock

14 ADOPTED GOVERNMENT SCHOOLS

On March 11, 2024, the Moawin Foundation and Ghazi Brotha Taraqiati Idara (GBTI) signed an agreement aimed at improving educational standards in 14 government primary schools across two union councils in District Attock. The agreement focuses on providing essential facilities to these schools. The official signing ceremony was attended by Admiral Asif Sandila, Chairman of the Moawin Foundation, Malik Fateh Khan, Chief Executive Officer of GBTI, along with officials from both organizations. During the event, they pledged to work together to enhance the quality of education in Attock by providing teacher training, furniture, clean drinking water, functional washrooms, and undertaking necessary repair and construction work.

Progress: (As of Jun 2025)

- School management committees (SMCs) of all 14 schools have been reactivated.
- 02 new functional washrooms have been constructed.
- 01 boundary wall constructed in GGPS Kisan.
- 163 chairs for students were provided in 06 schools.
- 40 chairs for teachers and 08 tables were provided in 07 schools.
- 15 sets of ECE sets were given in 05 schools.
- 350 forest plants were distributed in 14 schools.
- 22 benches were provided in two schools.
- 03-day pedagogy training was conducted for 51 teachers.
- The renovation of all 13 schools has been successfully completed, including the installation of windows and doors, interior and exterior painting, and the provision of whiteboards and water coolers.
- 14 high school teachers received training on Artificial Intelligence.
- 09 ECE teachers received training on Early Childhood Education.
- 12 teachers were given training on Disaster preparedness and emergency response.
- Shelter rooms have been constructed in five (05) schools to enhance safety and infrastructure facilities.



School beautification



Distribution of School Furniture



Construction of boundary of Government Girls Primary School, Kisan



A three-day training session on pedagogy was held for primary school teachers



Educational Visit to Taxila Museum (18 May 2026)

Ghazi Barotha Taraqiyati Idara (GBTI), in collaboration with the Moawin Foundation, organized an educational visit to the Taxila Museum for 60 students from Govt. Girls School Sojhand, Attock. The visit aimed to enhance students' understanding of Pakistan's rich historical and cultural heritage through exposure to the ancient Gandhara civilization. Students explored archaeological artifacts, sculptures, and historical exhibits while receiving informative briefings from museum guides on Gandhara art, Buddhist heritage, and ancient lifestyles. The visit provided an engaging learning experience that broadened students' historical knowledge, encouraged curiosity beyond the classroom, and contributed to their intellectual, educational, and personal development.



ANNUAL CONFERENCE 2025

The Annual Conference 2025 organized by the Ghazi Barotha Taraqiyati Idara (GBTI) was successfully held at the SSK Resource Centre, Attock. The event brought together office bearers of community institutions established under GBTI's three-tier social mobilization approach.

The primary objective of the conference was to strengthen coordination and collaboration among stakeholders by sharing the annual plans of government line departments and GBTI. The discussions focused on several key sectors critical to community development, including:

- Health
- Education
- Agriculture and Poultry
- Livestock and Dairy Farming
- Microfinance

A total of 48 Community Resource Persons (CRPs) actively participated in the conference. Their active engagement demonstrated a strong commitment to promoting grassroots development and enhancing partnerships between community institutions and relevant departments.



The conference concluded with a reaffirmation of GBTI's continued dedication to building informed, empowered, and resilient communities through collective efforts and participatory development approaches.



PROJECT #1: BA-IKHTIAR WOMEN DISTRICT HARIPUR

Ghazi Barotha Taraqati Idara (GBTI) has signed an agreement (**Duration: 06 months From 1st Jan, 2026 to 30th Jun, 2026**) with the Pakistan Poverty Alleviation Fund (PPAF) to implement initiatives aimed at improving Women skills and potential often remain underutilized in the face of social and economic challenges. The Ba-Ikhtiar Women Project, a joint initiative of Pakistan Poverty Alleviation Fund (PPAF), Ufone, and PTCL Group, took an important step in addressing this gap in Dist. Haripur, facilitated by Ghazi Brotha Taraqati Idara-GBTI.

Technical and vocational training for 100 rural women have been completed at the Government Technical & Vocational Training Institute (KTS), Haripur. The program focuses on practical, market-oriented skills that enable women to pursue self-employment, entrepreneurship, and sustainable income generation. By strengthening technical capacities and providing hands-on training, this initiative is helping women improve their livelihoods, achieve economic independence, and contribute positively to their families and communities.

June 22, 2026: A certificate distribution ceremony was held at the Government Technical and Vocational Training Institute (GTVTI), Haripur, to mark the successful completion of vocational training under the "Ba-Ikhtiar" Project. The event aimed to recognize the technical and vocational skills acquired by women participants and highlight the project's achievements in promoting their economic empowerment.

The chief guest at the ceremony was Dr. Shaista Jadoon, Member of the National Assembly (MNA). In her address, she emphasized that providing women with technical education and vocational skills is a critical need of the time. She stated that skilled women not only play a vital role in improving the economic well-being of their families but also contribute significantly to the country's overall development. She appreciated the collective efforts of GBTI, IRM, PPAF, PTCL, Ufone 4G, and the Government Technical and Vocational Training Institute, Haripur, and expressed her hope that such initiatives would continue in the future. On this occasion, 100 women participants were awarded certificates in recognition of successfully completing their vocational training.



PROJECT #1: BA-IKHTIAR WOMEN DISTRICT HARIPUR



PROJECT #2: REHABILITATION OF RURAL DRINKING WATER SUPPLY SCHEMES

DISTRICT MANSEHRA

Ghazi Barotha Taraqiati Idara (GBTI) has recently signed an agreement (**Duration: 18 months From 1st Feb, 2026 to 30th Jul, 2027**) with the Pakistan Poverty Alleviation Fund (PPAF) to implement initiatives aimed at improving health, reducing vulnerability, and enhancing the quality of life of rural households in District Mansehra through sustainable access to safe and reliable drinking water services.

Through the RRDWSS project, a total of 10 clean drinking water supply schemes will be constructed, rehabilitated, or upgraded in selected rural villages of District Mansehra. This initiative is expected to benefit around 2,000 households, ensuring reliable access to safe drinking water and significantly contributing to improved public health and better living conditions in the area.

Progress During the Period

Feb 2026 to Jun 2026

- **14 Programme/Project Introductions Conducted:** Community-level programme and project introduction sessions organized to raise awareness about project objectives, implementation processes, community roles, and expected outcomes.
- **09 Village Development Organizations Formed (168 Members):** Nine Village Development Organizations (VDOs) were formed with a total membership of 168 community members to strengthen local participation, coordination, and sustainability of project interventions.
- **02 Community Organizations Formed (30 Members):** Two Community Organizations (COs) were formed with a total membership of 30 community members to strengthen local participation, coordination, and sustainability of project interventions.
- **09 Surveys Conducted:** Baseline and technical surveys conducted in selected communities to assess water needs, identify feasible sites, and collect socio-economic and geographical information for drinking water schemes.



PROJECT #2: REHABILITATION OF RURAL DRINKING WATER SUPPLY SCHEMES

DISTRICT MANSEHRA

- **04 Project Proposals/Feasibility Reports Developed; 03 Submitted to PPAF** A total of four (04) project proposals and feasibility reports for proposed drinking water schemes have been developed. Out of these, three (03) proposals have been submitted to the Pakistan Poverty Alleviation Fund (PPAF) for technical review and approval, while one (01) proposal is currently under preparation. **Two (02)** proposals have been approved after the submission of the Electrical Resistivity Survey (ERS) reports of concerned projects.
- During the month of June 2026, **10 Electrical Resistivity Surveys (ERS)** were successfully conducted at all proposed locations to assess groundwater potential and identify suitable sites for the installation of water supply schemes.



PROJECT #3: SUSTAINABLE LIVELIHOODS THROUGH GREEN SKILLS

DISTRICT CHAKWAL

Ghazi Barotha Taraqiati Idara (GBTI) has recently signed an agreement (**Duration: 12 months From 1st May, 2026 to 31st May, 2027**) with the Pakistan Poverty Alleviation Fund (PPAF) to implement initiatives aimed at Improved socio-economic well-being and climate resilience of rural communities in Rajian, Chakwal, through inclusive, community-led, and sustainable livelihood development and natural resource management.

Objective: To contribute to the OGDC and PPAF's shared commitment to improving the quality of life of rural communities.

Specific objective: To enable communities in Rajian village to develop sustainable livelihoods and spur local economic development

Progress During the Period

May 2026 to Jun 2026

- Programme/Project Introduction Sessions (04 Sessions Conducted): Four community-level programme and project introduction sessions were successfully conducted to familiarize community members with the project objectives, implementation approach, stakeholder roles and responsibilities, and the expected outcomes. A total of 237 participants (Male: 76, Female: 161) attended these sessions, demonstrating strong community interest and engagement.
- Formation of Village Development Organization (01 VDO Formed): One Village Development Organization (VDO) comprising 18 members was established to promote community participation, strengthen local governance, and ensure the effective implementation and sustainability of project interventions.
- Formation of Community Organizations (05 COs Formed): Five Community Organizations (COs) were established with a total membership of 101 community members (Male: 13, Female: 88). These organizations will serve as community-based institutions to facilitate participatory planning, implementation, coordination, and long-term sustainability of project activities.
- Identification of Community Resource Persons (02 CRPs Identified): Out of the planned three Community Resource Persons (CRPs), two CRPs were identified and formally engaged to serve as a liaison between OGDCL, the implementing organization, and the local communities. Contracts outlining their roles, responsibilities, and terms of engagement were duly signed.
- Distribution of Poultry Units (50 Units / 300 Chicks): A total of 50 poultry units, comprising 300 day-old chicks, were distributed among 50 beneficiary households to promote backyard poultry farming, enhance household nutrition, and strengthen livelihood opportunities through income-generating activities.
- Distribution of Forest and Fruit Plants (400+ Plants): More than 400 forest and fruit plants were distributed among 108 households to encourage environmental conservation, improve household nutrition, and promote sustainable community-based plantation practices.



PROJECT #3: SUSTAINABLE LIVELIHOODS THROUGH GREEN SKILLS

DISTRICT CHAKWAL



10TH ANNUAL NATIONAL PEANUT FESTIVAL

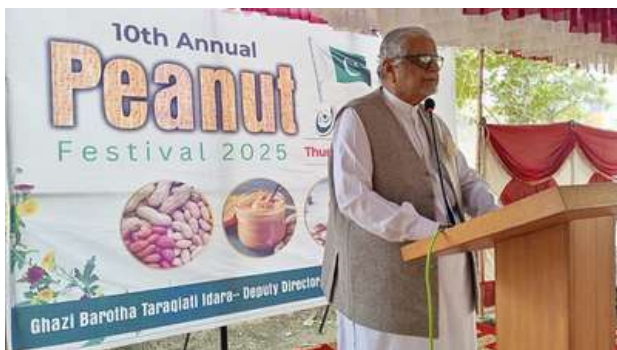
Festivals influence individual and social identity of people involved and places from where they belong. Agri tourism has a tremendous potential to contribute to the economy of Pakistan. On November 27th 2025 10th Annual "National Peanut Festival" was organized in collaboration with District Agriculture Extension Attock, Agri Tourism Development Corporation of Pakistan, Groundnuts Research Station Attock, BARI and NRSP. The festival was organized to effectively manage the knowledge, practices and successful experiences of farmers, agricultural department, researchers, scientists, marketers and all other stakeholders involved in production of ground nuts.

Special thanks to all distinguished speakers—Muhammad Ijaz Khan (Progressive Farmer), Dr. Abdul Ahad, Zafar Iqbal (Assistant Director), Ahsan Khan (Director GBTI), Dr. Yasir (District Livestock Department) and Mr. Irfan (Director PMU-Agriculture, Rawalpindi)—for sharing their insights and showcasing their innovative, value-added products, including agricultural implements, olive jam, olive pickles, olive oil, mushrooms, sunchok, peanut oil, peanut butter, peanut sweets, peanut milk, and more. A warm

welcome note was delivered by Dr. Muhammad Javaid (Deputy Director, Agriculture Extension, Attock).

Malik Fateh Khan (CEO, GBTI) presented the vote of thanks and highlighted GBTI's longstanding commitment to empowering poor communities through social mobilization and organized development efforts. GBTI, along with all stakeholders, expresses sincere gratitude to AC Ms. Anza Abbasi, representing the Chief Guest DC-Attock, for gracing the festival. She assured her support by committing to an action plan addressing farmers' marketing challenges and pledged to promote local products through women entrepreneurs.

A special appreciation goes to women entrepreneurs for showcasing their beautifully crafted handmade products, including hair oils, organic cosmetics, and handicrafts, adding immense value and diversity to the festival. The event concluded with the distribution of participation certificates to active participants and stall holders by Malik Fateh Khan. Special thanks to the students of PMAS-ARID University and COMSATS for their active participation.



10TH ANNUAL NATIONAL PEANUT FESTIVAL



10TH ANNUAL NATIONAL PEANUT FESTIVAL



Sector	Program/component	Particulars	During the Period (Jul-Jun 2025-26)		As of Jun 2026	
			Activities/Events	Beneficiaries	Activities/Events	Beneficiaries
Gender & Social Sector Services	Gender Responsive Awareness	Gender Sensitivity Workshops (staff)	-	-	8	145
		Gender related awareness in community	-	-	47	949
		Arrangement of NADRA Camps	-	-	137	15,922
	Women Empowerment	Destitute linkages	-	-	55	80
		Presentation skills training	-	-	55	2,312
		Establishment of vocational centres	-	-	8	625
		Women's business promotion	-	-	95	2,399
		Women's legal issues addressed	-	-	13	13
		Facilitation in establishing/reactivation of COs, CCBs	-	-	7	1,300
		Livelihood Enhancement Protection Fund (LEP)	-	-	568	3,931
		Community Investment Fund (CIF)	-	-	1,312	9,140
	Educational Promotion	School endowment	-	-	2	275
		Schools improvement	103	194	1,138	4,406
		Community teachers training	3	78	18	1,447
		Literacy programme (office bearers)	-	-	2	40
		CO based Early Childhood Education Centres/Adult literacy centres	18	355	80	1,534
		Adult/Child literacy programme events/campaigns	2	40	30	977
		No of out of school children enrolled in schools	-	-	81	2,534
	Health Promotion	Health awareness workshops	44	2,663	824	26,989
		Health awareness seminars	-	-	26	3,772
		Traditional birth training	-	-	85	85
		Medical/eye/ anti-natal/vaccination camps	51	3,300	824	28,703
		TBA kits provided to trained TBAs	-	-	109	1,093
		Dialysis kits provided to DHQ for poor patients	-	-	180	12
		Local NGOs reactivation/capacity building	-	-	5	5,060
		Dispensary Improvement/Reactivation	-	-	6	1,603
		Solid Waste Management	-	-	12	3,370
		Hygiene Kits	-	-	99	99
		Health/ Bereavement Support	12	8,788	53	184,818

Sector	Program/component	Particulars	During the Period (Jul-Jun 2025-26)		As of Jun 2026	
			Activities/Events	Beneficiaries	Activities/Events	Beneficiaries
Human Resource Development	Community Training	Community Management Skill Training	4	105	294	5,639
		Subject Specific Trainings	47	1,454	1,476	21,494
		Technical & Vocational Trainings	13	157	601	6,886
	Staff Training	Staff Management Trainings	16	290	281	5,399
Environment & Natural Resource Management	Agriculture	Plants raised (Forest and Fruit)	55,256	11,908	698,978	51,414
		Improved seeds (kg)	1,000	20	292,164	3,679
		Fertilizer provided (01bag=50kg)	-	-	5,271	1,395
		Potato seeds provided through CAVC (01bag=50kgs)	-	-	1,096	92
		Guidance & Demonstration Plots	-	-	422	422
		Sprayed Area (Acers)	-	-	606	195
		Tunnel Vegetable (R&D)	-	-	5	5
		Land Levelling	-	-	109	15
		Grapes Orchard established	-	-	11	1,590
		Nurseries established	-	-	10	6,350
		Agri-Machinery (spray machines)	-	-	25	350
		Kitchen Gardening (Packets Seed)	9,521	9,521	25,240	23,596
		No. of Soil Tests	-	-	3,019	995
	Livestock, Poultry & Dairy Farming	Animals Vaccination and De-worming	2,540	847	96,092	9,174
		Animals treated	16,770	5,512	87,836	30,386
		Animal/Poultry Vaccination through linkages	208,639	19,443	1,108,806	172,988
		Poultry units provided (01 units= 06 birds)	150	150	26,231	4,496
		Honey Production (kg)	-	-	1,209	8
		Quail Farms established	-	-	10	46
		Dairy Farms established	-	-	2	2
		No. of Clinics established (PMILS)	-	-	2	2
		No. of CLEWS trained (PMILS)	-	-	2	26
		Feed blocks provided for animals (kg)- Linkage	-	-	600	25
		FLF Training	16	481	119	2,334
	Other Activities	ENRM Awareness workshops, Camps, Field days	38	803	1,075	11,840
		Pamphlets/Brochures/Calendars Distribution	12	506	10,111	13,862
		Linkage with line Agencies	-	-	83	2,005

Sector	Program/component	Particulars	During the Period (Jul-Jun 2025-26)		As of Jun 2026	
			Activities/Events	Beneficiaries	Activities/Events	Beneficiaries
Physical Infrastructure & Technology Development	Community Physical Schemes	Communication	-	-	218	8,899
		DWSS	-	-	78	2,070
		Education	1	109	52	6,174
		Health	3	706	10	1,696
		Irrigation/Check dam	-	-	51	1,436
		Sanitation & Street Pavements	-	-	356	7,840
		Protection Work (DPM)	-	-	46	4,849
		Bio-Gas Plants	-	-	9	9
Rural Microfinance & Enterprises Development	Microfinancing	Interest Free Loans	-	-	1	1
		Profit & Loss Sharing	94,620,000	1,391	1,645,923,000	48,065
		Community Investment Fund (CIF)	412,782,000	7,288	2,928,623,950	77,458
		Micro loans	-	-	27,771,000	1,312
Community Health/ Bereavement Support Fund	Health/ Bereavement Support	No. of persons facilitated	-	-	2,051,061,000	95,058
		Total no of cases reimbursed	3,197,010	5,760	36,828,400	184,142
		No. of Health Cases	95,000	11	10,942,225	759
		No. of Death Cases	60,000	4	5,329,985	383
Social Mobilisation	Community Organisations	Men	35,000	7	5,612,240	376
		Women	-	-	1,436	26,560
	Village Organisations	VO	86	1,229	2,294	37,786
	Local Support Organisation	LSO	7	100	124	2,170
Affectees Facilitation Centre	Affectees /amount	Total no. of affectees (amt/affectee)	-	-	16	302
		Affectees paid	-	-	4,561	36,958
		Remaining affectees	-	-	4,412	30,681



SSK RESOURCE CENTRE

Shoaib Sultan Khan "The Patron of GBTI"

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